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MONT VERNON

NEW HAMPSHIRE



**TOWN AND SCHOOL
REPORTS**

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ANNUAL REPORTS

of the Town Offices of

MONT VERNON, NEW HAMPSHIRE

for the Year Ending
December 31, 1996

also

Offices of the School District

for the Year Ending
June 30, 1996



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MONT VERNON, NEW HAMPSHIRE

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June, 30, 1996

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TOWN OFFICERS

POPULATION - APRIL 1, 1996 - 1915

Gerald Griffin, Chairman	Term Expires 1997
John Quinlan, Selectman	Term Expires 1998
John E Koch, Selectman	Term Expires 1999
 Roland G Smith, Treasurer	 Term Expires 1997
Marilyn F Savage, Town Clerk-appt.	Term Expires 1997
Ann M Quinlan, Deputy Town Clerk	
Anne M Dodd, Tax Collector	Term Expires 1997
Paul Caristi, Deputy Tax Collector	
Thomasina B Bergeron, Secretary to Selectmen	
Walter D Kilian, Moderator	Term Expires 1998
Mark P Schultz, Police Chief & Emergency Director	
Howard Welch, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Thomas Plourde, Director of Public Works	
Karen Walsh, Welfare Director	Term Expires 1997
Kathleen Shaps, Health Officer, appt.	
Cynthia Kilmen, Auditor	Term Expires 1997
Stanley SMith, Auditor	Term Expires 1998

TRUSTEES OF TRUST FUNDS

Kenneth Lynch	Term Expires 1999
Eileen E Maber	Term Expires 1998
John Morison III	Term Expires 1997

CEMETERY TRUSTEES

Robert Wolf	Term Expires 1997
John Walsh	Term Expires 1998
Alton Ryder	Term Expires 1999

LIBRARY TRUSTEES

Nancy Morrison	Term Expires 1997
Peg Stacy	Term Expires 1997
John Vinsel	Term Expires 1999

FIRE WARDS

Howard Welch	Term Expires 1999
Kevin Pomeroy	Term Expires 1997
Jay Wilson	Term Expires 1998

SUPERVISORS OF CHECKLIST

Mary Backus	Term Expires 1998
Cynthia Kilian	Term Expires 2000
Paula Pestana	Term Expires 2002
Mary Howe, Alternate	

RECREATION COMMITTEE

Dawn Lyon, Chairman	Term Expires 1998
David Brooks, Treasurer	Term Expires 1999
Tom Wahle	Term Expires 1998
Sam Kessili	Term Expires 1999
Kathy Infanti	Term Expires 1997
Claudette Stone-alternate	
Paul Fergerson-alternate	
Robin Hordon-alternate	
Christopher Kolb-alternate	

BEAUTIFICATION COMMITTEE

John Quinlan, Sel. Rep.	Term Expires 1998
Karen Walsh	Term Expires 1999
Susan King	Term Expires 1998
Hedley Parsons-alternate	
Ariel Taylor-alternate	

PLANNING BOARD

Garth Witty, Chairman	Term Expires 1998
Lucien Soucy, Vice Chairman	Term Expires 1999
John Rizzi, Secretary	Term Expires 1998
James Bird	Term Expires 1997
John Walsh	Term Expires 1998
Gerald Griffin, Sel. Rep.	Term Expires 1997
Linda Foster	Term Expires 1999
LouAnne Fornatoro, alternate	
Edward Briske, Alternate	
Mary Collins, Alternate	
Judith Briske, Alternate	
David Scheuring, Alternate	

NASHUA REGIONAL PLANNING BOARD

Mary Collins
Robert Wolf
Gerald Griffin

CONSERVATION COMMISSION

Elizabeth Cleveland, Chairman	Term Expires 1999
Mary Backus	Term Expires 1997
Kathy Champagne, Treasurer	Term Expires 1998
John Kendall	Term Expires 1997
Lisa Van Houten, Secretary	Term Expires 1998
Jeff Johnson	Term Expires 1999
Peter Braen	Term Expires 1999
Anne LaPlante, alternate	

ZONING BOARD OF ADJUSTMENT

Stephen Workman, Chairman	Term Expires 1998
Walter Collins	Term Expires 1997
LouAnne Witty	Term Expires 1997
H Allan MacGillivray	Term Expires 1999
Eloise Carleton, alternate	
Roger Pinchard, alternate	
W Guild Smith, alternate	
Arvid Wilson, alternate	
Gloria Skenderian, alternate	

HISTORIC DISTRICT COMMISSION

Robert Wolf, Chairman	Term Expires 1998
Linda Wildes	Term Expires 1998
Harry Chisholm	Term Expires 1997
John Quinlan, Sel. Rep.	Term Expires 1998
Tim Hageman	Term Expires 1999
Ted Covert, alternate	
William Wildes, alternate	

LAMSON FARM COMMISSION

Elliot Lyon, Jr.	Term Expires 1997
Beth Gilbert, Chairman	Term Expires 1998
JoAnne Griffin, Treasurer	Term Expires 1998
Steve Workman	Term Expires 1999
John Kendall, Cons. Comm. Rep.	Term Expires 1997

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 p.m. - Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday & Thursday 9:00 a.m. to 12:00 noon

Monday & Wednesday evenings 5:00 p.m. to 8:00 p.m.

Last Saturday of each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 Town Hall)

Wednesday 9:00 a.m. to 12:00 noon

Monday evening 7:00 p.m. to 9:00 p.m.

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Monday 2:00 p.m. to 7:00 p.m.

Tuesday 10:00 a.m. to 5:30 p.m.

Wednesday 12:00 p.m. to 8:00 p.m.

Thursday 10:00 a.m. to 5:30 p.m.

Friday 3:00 p.m. to 6:00 p.m.

Saturday 10:00 a.m. to 3:00 p.m.

DUMP HOURS - permit sticker required (available at Town Hall)

Winter 11/1 thru 3/31 Summer 4/1 thru 10/31

Tuesday & Thursday Tuesday & Thursday

1:00 p.m. to 6:00 p.m. 1:00 p.m. to 7:00 p.m.

Saturday Saturday

9:00 a.m. to 5:00 p.m. 9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month 7:30 p.m. - Town Hall

Administrative Asst. 6:30 p.m. on the forth Tuesday
before the meeting (to comply with 20-day submission
of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 p.m. - Town Hall
(as required)

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m.

DRAFT

**TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 a. m. to 7:00 p. m. at the Village School to act on Articles 1 and 2. The remaining Articles will be considered at 7:30 p. m. at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the county of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the **Village School** in said Mont Vernon, on **Tuesday, the 11th day of March, next at 8:00 of the clock in the forenoon**, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2. (Zoning Article by Petition)

Shall the Town amend section I-304.2, the Table of Lot and Yard Regulations, of the Mont Vernon Zoning Ordinance by changing the map reference to read "US Geological Survey and NRPC Souhegan River Watershed Study" and by replacing the words, "watershed area", as they twice appear under the section of said table entitled, "District 3", with the words. "Souhegan Watershed Area".

The Planning Board opposed this article: 6 to 0 with 1 abstention.

The remaining Articles will be considered at 7:30 p. m. at the Village School.

Article 3.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. **(Majority vote required)**

Article 4. Special Warrant Article

To see if the Town will vote to raise and appropriate the sum of \$125,000.00 to be used for the purchase of 41.14 Acres of land shown as lot # 4-45 on the Town's tax map. **(Selectmen Recommend) (Majority vote required)**

Article 5.

To see if the Town will vote to dissolve the Daland Memorial Library Capital Reserve Fund and to see if the town will raise and appropriate an amount (not to exceed \$140,000) equal to the balance of said fund less \$30,000 to establish a new Library Capital Reserve Fund to be used for the expansion of the Library including, as necessary, the purchase of land and /or land development, the construction of roadways and parking areas, construction of additions or structures, moving of the existing structure, the purchase of equipment, and other costs incidental to the library expansion. To further see if the Town will raise and appropriate the sum of \$30,000 for the purpose of acquiring a site for the library expansion and the expenses incidental thereto. **(Selectmen Recommend) (Majority vote required)**

Article 6. **Special Purpose Three Year Non-Lapsing Article**

To see if the Town will raise and appropriate the sum of \$20,000.00 for painting and repairs to Town Hall and the McCollom buildings.. **(Selectmen recommend) (Majority vote required)**

Article 7.

To see if the Town will direct the Selectmen to complete the widening and paving of Wilton Road from Route 13 to the pavement beyond Upton Road and to expend as necessary funds for the reconstruction of Town roads previously raised, including those raised in 1996 under a non-lapsing article, for said purpose. **(Selectmen Recommend) (Majority vote required)**

Article 8. **Special Warrant Article**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Library Capital Reserve Fund previously established. **(Selectmen by a 2 to 1 vote Recommend passage) (Majority vote required)**

Article 9. **Special Purpose 5 year Non-Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of \$56,258.00 for the reconstruction of Town roads. This articles will be a five year non-lapsing account per RSA 32:3, VI. **(Selectmen Recommend) (Majority vote required)**

Article 10.

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, said funds to be placed in a conservation fund as authorized by RSA 36-A:51. **(Selectmen Recommend) (Majority vote required)**

Article 11.

Shall we modify the elderly exemptions from property tax in the Town of Mont Vernon, based upon assessed value, for qualified taxpayers, to be as follows: for a person over 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years; \$30,000; for a person 80 years of age or older; \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$19,000 or if married a combined net income of less than \$27,000; and own net assets not in excess of \$35,000 excluding the value of the person's residence. **(Selectmen Recommend) (Majority vote required)**

Article 12. **Special Warrant Article.**

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in the Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. **(Two Selectmen Recommend \$25,000; one supports \$30,000) (Majority vote required)**

Article 14. **(By Petition)**

To See if the Town of Mont Vernon will vote to deposit 50% of the revenues collected pursuant to RSA 79A, the Land Use Change Tax, in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79A: 25 II **(Selectmen Oppose) (Majority vote required)**

Article 15.

To see if the Town will vote to raise and appropriate the sum of \$740,587.00 for the 1997 operating and maintenance budget, exclusive of warrant articles. **(Selectmen Recommend) (Majority vote required)**

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$6,000. for a new lawn mower. **(Selectmen Recommend) (Majority vote required)**

Article 17.

To act on the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 18.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 14th day of February, in the Year of Our Lord Nineteen Hundred and Ninety-seven

A true copy of Warrant - Attest:

----- Gerald Griffin -----	----- Mont Vernon -----	----- Gerald Griffin -----
----- John Quinlan -----	----- Selectmen -----	----- John Quinlan -----
----- John Koch -----		----- John Koch -----

March 11, 1997

We the undersigned Selectmen of the Town of Mont Vernon, hereby certify that we gave notice to the inhabitants of said Town, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, the Village School and a like attested copy at the Town Hall and McCollom Building, being public places in said Town, on the fourteenth day of February, 1997.

----- Gerald Griffin -----	Selectmen
----- John Quinlan -----	of
----- John Koch -----	Mont Vernon

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-6



BUDGET OF THE TOWN

OF _____ MONT VERNON _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From _____

_____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date _____

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Year 1997Budget of the Town of MONT VERNON

MS-6

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139 Executive			19,150	17,197	19,010	
4140-4149 Election, Reg. & Vital Statistics			2,310	2,552	1,120	
4150-4151 Financial Administration			26,122	25,400	27,645	
4152 Revaluation of Property			3,000	2,462	3,000	
4153 Legal Expense			2,300	3,123	4,300	
4155-4159 Personnel Administration			23,382	23,549	25,343	
4191-4193 Planning & Zoning			6,250	3,540	6,850	
4194 General Government Buildings			21,000	18,908	21,000	
4195 Cemeteries			0	0	0	
4196 Insurance			72,202	74,000	72,653	
4197 Advertising & Regional Assoc.			1,883	1,893	2,057	
4199 Other General Government						
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214 Police			107,350	106,170	114,734	
4215-4219 Ambulance			10,000	9,883	10,000	
4220-4229 Fire			24,924	23,123	25,816	
4240-4249 Building Inspection						
4290-4298 Emergency Management						
4299 Other Public Safety (including Communications)			18,723	18,395	18,677	
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312 Administration & Highways & Streets			261,727	253,352	256,947	
4313 Bridges						
4316-4319 Street Lighting & Other			4,555	4,336	4,555	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323 Administration & Solid Waste Collection			59,774	56,933	80,896	
4324-4325 Solid Waste Disposal & Cleanup						
4326-4329 Sewage Collection & Disposal & Other						
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332 Administration & Water Services						

Year 1997Budget of the Town of MONT VERNON

MS-6

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatment, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Administration & Pest Control VITAL STATISTICS		30	0	30	
4415-4419	Health Agencies & Hospitals & Other		2,770	2,695	2,705	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		5,668	4,457	5,668	
4444	Intergov. Welfare Payments					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		2,920	8,524	2,920	
4550-4559	Library		27,962	28,093	30,151	
4583	Patriotic Purposes		250	179	250	
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources		675	675	675	
4619	Other Conservation					
4631-2	REDEVELOPMENT & HOUSING					
4651-9	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes					
4712	Interest-Long Term Bonds & Notes					
4723	Interest on TANS		2,000	0	2,000	
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment					

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 1995 to June 30, 1996)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAMELA COUGHLIN
ROBERT KENT
MEG JOHNSON
BARBARA MILLAR
TRACEY MILLER
School Board

RICHARD A. LALLEY
Superintendent of Schools

September 1, 1996

TOTAL REVENUE **\$1,498,185**

EXPENDITURES

1100 INSTRUCTION

1100 Regular Education Programs	
Elementary Program	400,474
Tuition - Amherst Middle School	317,131
	717,610
1200 Special Education Program	192,111
1400 Other Instruction Programs	0

2100 PUPILS

2120 Guidance	883
2130 Health	13,955
2140 Psychological	(395)
2150 Speech Pathology and Audiology	21,954

2200 INSTRUCTION

2210 Improvement of Instruction	6,148
2220 Educational Media	10,942

2300 GENERAL ADMINISTRATION

2310 School Board	5,916
2320 Office of the Superintendent	33,418
2400 School Administration	70,086

2500 BUSINESS

2540 Operation/Maintenance of Plant	97,071
2550 Pupil Transportation	56,113
2900 Benefits (Included in accounts above)	
4000 Facilities Acquisition and Construction	132,159
5100 Debt Services	<u>173,469</u>

TOTAL EXPENDITURES **\$1,531,440**

BALANCE SHEET
(As of June 30, 1996)

GENERAL FUND

ASSETS

Cash		\$45,842
Interfund Receivables	11,074	
Intergovernmental Receivables	9,276	
Other Receivables	<u>2,362</u>	
		<u>\$22,687</u>
Total Assets		<u>\$68,524</u>

LIABILITIES AND FUND EQUITY

Interfund Payables	\$ 0	
Intergovernment Payables	0	
Other Payables	<u>5,733</u>	\$ 5,733
Payroll Deductions and Withholdings		189
Deferred Revenues		<u>60,000</u>
Total Liabilities		<u>\$65,922</u>
Reserve for Encumbrances		\$ 1,223
Unreserved Fund Balance		<u>1,379</u>
Total Fund Equity		<u>\$ 2,602</u>
Total Liabilities & Fund Equity		<u>\$68,524</u>

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer - (Offset)					
Water - (Offset)					
Electric - (Offset)					
3915 Capital Reserve Fund					
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes					
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX	40,365	XXXXXXXXXX
TOTAL REVENUES			384,326	512,093	594,118

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	
SUBTOTAL 2 "Individual" warrant articles (from page 3)	
SUBTOTAL 3 Special warrant articles as defined by law (from page 3)	
TOTAL Appropriations Recommended	
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	
Amount of Taxes To Be Raised	

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount

Part IV GENERAL FUND		Beginning of year		End of year	
Account No. (a)		Debit (b)	Credit (c)	Debit (d)	Credit (e)
A. FIXED ASSET GROUP OF ACCOUNTS <i>(Please specify date)</i> As of December 31, 199 <u>5</u> OR June 30, 199 _____					
1. Land and improvements	1610	\$		\$ 2,893,200	
2. Buildings	1620			2,048,250	
3. Machinery, vehicles, and equipment	1640			647,136	
4. Construction in progress	1650			(replacement cost)	
5. Improvements other than buildings	1660				
6. Tax deeded property	1670				
7. Investment in general fixed assets	2800				
8. TOTAL		\$	\$	\$ 5,793,086	\$
B. LONG-TERM DEBT GROUP OF ACCOUNTS <i>(Please specify date)</i> As of December 31, 199 _____ OR June 30, 199 _____					
1. Bond proceeds not used	1810	\$			
2. Amount to be provided for the retirement of long-term debt	1820				
3. Notes and bonds payable - Long-term	2310				
4. Other long-term liabilities	2390				
5. TOTAL		\$	\$	\$	\$

Part III GENERAL FUND BALANCE SHEET - Please specify the period 7As of December 31, 199 6 OR June 30, 199

A. ASSETS	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$	\$ 1,123,847
b. Investments	1030		
c. Taxes receivable (See worksheet, page 11)	1080		239,013
d. Tax liens receivable (See worksheet, page 11)	1110		164,689
e. Accounts receivable	1150		7,750
f. Due from other governments	1260		
g. Due from other funds	1310		
h. Other current assets	1400		14,968
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) →		\$	\$ 1,550,267
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$	\$ 12,552
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	1,132,955	1,134,516
f. Due to other funds	2080		
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES →		\$	\$ 1,147,068
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 12)	2440	\$	\$
b. Reserve for continuing appropriations (Detail on page 12)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 12)	2490		116,451
e. Unreserved fund balance	2530		286,748
f. TOTAL FUND EQUITY →		\$ 439,704	\$ 403,199
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1) →		\$	\$ 1,550,267

COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1996

	CARRIED FWD APPROPRIATION	RECEIPTS	AVAILABLE	EXPENDED	OVER	UNDER	HELD OVER
TOWN OFFICERS' SALARIES	19,150	(600)	18,550	17,197		1,353	
TOWN OFFICERS' EXPENSES	26,122	7,086	33,208	25,400		7,808	
ELECTION & REG.	2,310		2,310	2,552	(242)		
CEMETERIES	0	0	0				
GOVERNMENT BLDGS.	21,000		21,000	18,907		2,093	
ASSESSING	3,000		3,000	2,462		538	
PLANNING & ZONING	2,534	4,819	13,603	3,540		10,063	
LEGAL EXPS.	2,300	600	2,900	3,123	(223)		
ADV. & REG. ASSNS.	1,883		1,883	1,893	(10)		
TRUSTEES OF TR FUNDS	1,465		1,465	1,155		310	
POLICE DEPT.	107,350	1,885	109,235	106,170		3,065	
FIRE DEPT.	24,924	221	25,145	23,122		2,023	
CIVIL PREPAREDNESS	18,723		18,723	18,395		328	
PUBLIC WORKS-MAINT.	233,177	11,115	244,292	226,543		17,749	
PUBLIC WORKS-GEN.	28,550		28,550	26,810		1,740	
STREET LIGHTS	4,555		4,555	4,337		218	
LANDFILL	59,774	1,292	61,066	56,933		4,133	
HEALTH	2,770		2,770	2,695		75	
AMBULANCE	10,000		10,000	9,883		117	
WELFARE	5,668	90	5,758	4,457		1,301	
VITAL STATISTICS	30		30	0		30	
LIBRARY	27,962	1,565	29,527	28,093		1,434	
RECREATION	2,920	7,143	10,063	8,524		1,539	
PATRIOTIC PURPOSES	250		250	179		71	
CONSERVATION	675		675	675			

INTEREST-TAX	2,000	33,539	35,539	0	35,539
INTEREST-NOTES	0		0		
INTEREST-ABATEMENTS	0		0		
NOTES-LONG TERM	0		0		
FICA & RETIREMENT	23,382	155	23,537	23,549	(12)
INSURANCE	72,202	28,717	100,919	74,000	26,919
TOWN HALL PAINTING 1989	776		776	776	776
SPEC ART 11-1994 TOWN RDS	118,516		118,516	53,201	65,315
SPEC ART-TN RDS-1996 & ON	51,136		51,136		51,136
ART 4 BIKE PATH - 5 YEARS	1		1		1
ART 6 TH/FH LOT PAVING	8,100		8,100	8,100	
ART 8 LIBRARY PRELIM COST	8,000		8,000	350	7,650
ART 10 FH ALARM SYSTEM	2,900		2,900	2,900	
ART 11 FIRE ESCAPE	1,500		1,500	1,200	300
ART 13 MCC ALARM SYSTEM	6,875		6,875	2,750	4,125
LIBRARY CAPITAL RES.	10,000		10,000	10,000	
FIRE DEPT. CAPITAL RES.	25,000		25,000	25,000	
	121,826	97,627	1,041,357	794,095	(487)
				247,749	129,003
STATE OF NH					
COUNTY TAX	209,199		209,199	209,199	
MV SCHOOL DIST 95-96	809,653		809,653	809,653	
MV SCHOOL DIST 96-97	1,487,114		1,487,114	745,000	742,114
SOUHEGAN CO-OP SCH 95-96	323,302		323,302	323,302	
SOUHEGAN CO-OP SCH 96-97	881,356		881,356	488,954	392,402

SUMMARY OF INVENTORY VALUATION

Land (at Current Use values)	\$ 665,463
Land, other	48,595,616
Buildings	63,868,906
Manufactured Housing	2,217,300
Commercial/Industrial	192,850
Public Utilities	778,331

GROSS VALUATION	\$ 116,318,466
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Blind Exemptions	\$ 30,000
Elderly Exemptions	439,300
Solar Exemptions	84,970

NET VALUATION	115,764,196
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Property taxes to be raised	\$ 2,870,952
Veterans's Exemptions	13,200

NET	\$ 2,857,752
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TAX RATE

TOWN	\$ 2.81
COUNTY	1.79
SCHOOL	20.20

	\$ 24.80
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TREASURER'S REVENUE REPORT 1996

FROM TAX COLLECTOR:

PROPERTY TAX 1995	\$ 268,790.82	
PROPERTY TAX 1996	2,628,900.92	
PROPERTY TAX INTEREST	21,304.10	
YIELD TAX 1995	99.23	
YIELD TAX 1996	4,375.77	
YIELD TAX INTEREST	10.61	
LAND USE CHANGE TAX 1996	2,441.86	
TAX SALE REDEMPTIONS	156,039.11	
INTEREST & COST OF REDEMPTIONS	32,182.52	
MISC. TAXES	15.00	
		<hr/>
		\$ 3,114,159.94

FROM TOWN CLERK:

MOTOR VEHICLE PERMITS	\$ 191,933.50	
DOG LICENSES & PENALTIES	3,515.00	
MARRIAGE LICENSES	450.00	
U.C.C. FEES	459.32	
VITAL STATISTICS	301.00	
FILING FEES	16.00	
MISC.	50.92	
		<hr/>
		\$ 196,725.74

FROM STATE OF NEW HAMPSHIRE:

SHARED REVENUE	\$ 51,862.60	
HIGHWAY BLOCK GRANT	49,399.01	
ROOMS & MEALS TAX	15,331.97	
		<hr/>
		\$ 116,593.58

FROM ALL OTHER SOURCES:

POLICE DEPT.	\$ 1,884.67	
FIRE DEPT.	221.47	
SALE OF TOWN PROPERTY	810.00	
JUNK YARD PERMITS	25.00	
LANDFILL PERMITS	1,292.38	
RENT OF TOWN PROPERTY	600.00	
BUILDING PERMITS	4,133.09	
DRIVEWAY PERMITS	80.00	
HIGHWAY REVENUE	10,225.95	
PLANNING BOARD FEES	516.00	
ZBA FEES	170.00	
TOWN HISTORIES	78.00	
RECREATION	7,143.47	
CEMETERY	0	
INSURANCE REFUNDS	28,717.12	

CONTINUED

CABLE FEES	6,143.00	
LIBRARY CLEANING	1,720.00	
MISC. REFUNDS	503.07	
COPIES, POSTAGE ETC.	176.59	
INTEREST MONEY MARKET ACCT.	136.43	
INTEREST ON NOW ACCOUNTS	295.00	
INTEREST ON NHPD INVESTMENT POOL	33,108.19	
		\$ 97,979.43
TOTAL RECEIPTS FROM ALL SOURCES		\$ 3,525,458.69

SUMMARY OF NOW ACCOUNT ACTIVITY

BALANCE ON HAND 1/1/96	\$ 61,262.73	
DEPOSIT FROM ALL SOURCES	3,491,919.07	
TRANSFERS FROM MONEY MARKETS	0	
TRANSFERS FROM INVESTMENT POOL	1,575,000.00	
INTEREST ON NOW ACCOUNTS	295.00	
		\$ 5,128,476.80
DISBURSEMENTS:		
PAID ON SELECTMEN'S ORDERS	\$3,515,386.14	
MONEY MARKET INVESTMENTS	0	
NHPD INVESTMENT POOL	1,600,000.00	
		\$ 5,115,386.14
BALANCE ON HAND 12/31/96		\$ 13,090.66

SUMMARY OF MONEY MARKET ACTIVITY

BALANCE ON HAND 1/1/96	\$ 5,666.82	
DEPOSITS	0	
INTEREST ON NOW ACCOUNT	136.43	
		\$ 5,803.25
DISBURSEMENTS:		
TRANSFERS TO NOW ACCOUNTS	\$ 0	
		\$ 0
BALANCE ON HAND 12/31/96		\$ 5,803.25

SUMMARY OF NHPD INVESTMENT POOL

BALANCE ON HAND 1/1/96	\$1,046,845.29	
TRANSFER FROM NOW ACCOUNT	1,600,000.00	
WIRE CHARGE	0	
INTEREST	33,108.19	
	<hr/>	\$ 2,679,953.48
DISBURSEMENTS:		
TRANSFER TO NOW ACCOUNT		1,575,000.00
BALANCE AS OF 12/31/96		<hr/> \$ 1,104,953.48

RESPECTFULLY SUBMITTED

ROLAND G SMITH, TREASURER

TOWN OF MONT VERNON, NH
Office of the Tax Collector
Anne M. Dodd

The receipts for 1996 and all outstanding taxes at the end of 1996 are detailed in my report which follows. In 1990 when I began in this position the outstanding total on 12/31 was \$ 754,214.53. This year it has dropped to \$ 405,083.24. I believe that the decrease was brought about by the adoption of twice a year billings, refinancing of mortgages with the resultant increase in escrow accounts, and great effort by the taxpayers to bring their accounts current. The new computer system manages all the accounts without the need for any manual books at all.

During my time as Tax Collector I have been blessed with a fine set of Deputy Tax Collectors without whom I could not have done the job. I extend my sincere thanks to Dorothy Smith, Patricia Felton, Sheila Smith, and Paul Caristi. Treasurer Roland Smith has been an invaluable colleague who guided me in keeping all the accounts straight. The person to whom I owe much, for her example in dealing with all kinds of people, for her sunny disposition in the face of great obstacles, and for her unfailing confidence in me, is Tomi Bergeron.

TAX COLLECTOR'S REPORT **MS-61**

FOR THE MUNICIPALITY OF MONT VERNON, NH **YEAR ENDING** 12/31/96

DR.

	Levy for Year of this Report	PRIOR LEVIES (Please specify years)	
	1996	1995	
UNCOLLECTED TAXES			
-BEG. OF YEAR*:		\$267985.72	
Property Taxes	XXXXXXXXXXXXXX		
Resident Taxes	XXXXXXXXXXXXXX		
Land Use Change	XXXXXXXXXXXXXX	99.23	
Yield Taxes	XXXXXXXXXXXXXX		
Utilities	XXXXXXXXXXXXXX		
TAXES COMMITTED			
-THIS YEAR:			
Property Taxes	\$2869043.00		XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
Resident Taxes			XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
Land Use Change	2441.86		XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
Yield Taxes	4871.20		XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
Utilities			XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
Misc. (Bad Check)	15.00		XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX
OVERPAYMENT:			
Property Taxes	9949.47		
Resident Taxes			
Land Use Change			
Yield Taxes			
Yield Tax Interest		10.61	
Interest Collected on Delinquent Tax	3108.26	18312.16	
Collected Resident Tax Penalties			
TOTAL DEBITS	\$ 2889428.79	\$ 286407.72	\$ \$

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF MONT VERNON, NH YEAR ENDING 12/31/96

CR.	Levy for Year of this Report1996	PRIOR LEVIES 1995 (Please specify years)		
REMITTED TO TREAS.	\$2622084.10	\$266576.32		
DURING FY:				
Property Taxes				
Resident Taxes				
Land Use Change	2441.86			
Yield Taxes	4375.77	99.23		
Utilities				
Interest	3108.26	10.61Y 18312.16		
Penalties	15.00			
Conversion to Lien				
Discounts Allowed:				
Abatements Made:				
Property Taxes	6889.00	1409.40		
Resident Taxes				
Land Use Change				
Yield Taxes	171.45			
Utilities				
Curr.Levy Deeded				
Overpayments	9949.47			
UNCOLLECTED TAXES				
-END OF YEAR:	\$ 240069.90			
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes	323.98			
Utilities				
TOTAL CREDITS	\$ 2889428.79	\$ 286407.32	\$	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF MONT VERNON, NH

YEAR ENDING 12/31/96

DR.	Last Year's Levy '95	PRIOR LEVIES (Please specify years) Prior		
	'94	'93	'92	'91
Unredeemed Liens Balance at Beg. of Fiscal Yr.		\$89048.58	\$42557.58	\$53547.84
Liens Executed During Fiscal Yr.	\$136,055.28			
Interest & Costs Coll. After Lien Execution	2397.32	12107.78	11375.15	6273.68
TOTAL DEBITS	\$ 138452.60	\$101156.36	\$53932.73	\$59821.52
CR. REMITTANCE TO TREASURER:				
	55878.89	50720.69	34913.27	14713.17
Redemptions				
Int./Costs(After Lien Execution)	2397.32	12107.78	11375.15	6273.68
Abatements of Unredeemed Taxes	70.68	223.22		
Liens Deeded To Municipalities				
Unredeemed Liens Bal. End of Year	80105.71	38104.67	7644.31	38834.67
TOTAL CREDITS	\$138452.60	\$101156.36	\$53932.73	\$59821.52

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Anne M. Deed

DATE: 12/31/96

Outstanding Taxes 12/31/96

Abbott, T.	\$50.80	McIntosh, F.	\$431.00
Archibald, W.	\$120.28	McIntosh, F.	\$939.00
Bannister, J.	\$3,642.00	McIntosh, F.	\$1,193.00
Barnes, R.	\$648.00	McKinney, J.	\$1,938.00
Bishop, P.	\$11.94	Millar, J.	\$2,198.00
Boisvert, D.	\$1,122.00	Morgan, R. A.	\$4,928.00
Brown, M.R.	\$2,929.00	Murayda, R.	\$2,363.00
Caristi, P.	\$4,422.00	O'Brien, J.	\$835.00
Carleton, A.	\$3,253.00	Payne, Randy	\$1,585.00
Castonguay, G.	\$1,433.00	Payne, Robert	\$2,044.00
Cianci, S.	\$1,067.00	Payne, W.A.	\$1,603.00
Cloutier, D.	\$902.00	Payne, W.H.	\$2,044.00
Cooper, W.	\$2,340.00	Pelletier, L.	\$4,190.00
Cruden, D.	\$9.22	Phenix, P.	\$3,366.00
Cunningham, R.	\$368.00	Philbrick, A.	\$579.00
Cutting, T.	\$394.00	Philbrick, F.	\$1,323.00
D.R. Bldg & Design	\$549.00	Philbrick, F.	\$3,151.00
DelBalso, J.	\$2,980.00	Philbrick, H.	\$2,009.00
Doremus, D.	\$1,152.00	Philbrick, H.	\$3,247.00
Dwyer, J.	\$1,437.00	Pickett, D.	\$3,296.00
Everth, T.	\$3,182.00	Pinalt, L.	\$3,726.00
Fillmore, J.	\$2.00	Porter, D.	\$9.00
Fowler, J.	\$2,123.00	Porter, D.	\$2,073.00
Gadomski, S.	\$1,311.00	Purchase, M.	\$1,208.00
Garbos, R.	\$2,278.00	Putnam, F.	\$1,543.73
Garnett, O.	\$638.00	Quinn-Stepney, P.	\$1,136.00
George, E.	\$1,277.00	Quintal, R.	\$1,810.33
Giguere, W.	\$1,225.00	Rand, S.	\$999.00
Gorgoglione, S.	\$575.00	Raymond, R.	\$13.68
Gunter, D.	\$6,093.00	Reichard, J.	\$2,650.00
Hall, L.	\$2,550.00	Roby, D.	\$1,539.00
Harwood, K.	\$401.00	Rondo, L.	\$1,226.39
Helstein, V.	\$3,214.00	Salazar, P.	\$825.00
Herlihy, D.	\$2,813.00	Schwankert, D.	\$4,815.00
Hickman, C.	\$25.94	Senecal, G.	\$1,971.00
Holzman, S.	\$3,622.00	Silva, C.	\$7,744.00
Hooper, W.	\$2,082.00	Silva, C.	\$2,052.00
Hubbard, K.	\$4,400.00	Silva, C.	\$4,553.00
Hust, V.	\$1,849.00	Simard, D.	\$1,676.00
Johnson, K.	\$54.00	Simoneau, J.	\$379.00
Kaminski, A.	\$1,648.00	Smith, Jon	\$2,511.00
Kilian, W.	\$2,503.00	Spinosa, M.	\$2,207.00
Kilian, W.	\$4.00	Spring Serve Corp.	\$4,677.00
Kilian, W.	\$6.00	Springer, L.	\$12.00
Koenig, C.	\$1,307.00	Stacy, R.	\$2,002.00
Labednick, D.	\$393.32	Stutsrim, D.	\$360.00
Lambarth, D.	\$5,189.00	Tatro, R.	\$1,342.00
LaPlante, D.	\$431.00	Taylor, R.	\$3,009.00
Larue, R.	\$1,670.00	Towne, P.	\$3,179.00
LeBoeuf, R.	\$2,307.00	Towne, P.	\$3,557.00
Leonard, R.	\$2,840.00	Trudel, D.	\$3,876.00
Long, D. Estate	\$3,808.00	Valicenti, M.	\$45.00
Lynch, K.	\$2,033.00	Vamey, E.	\$5,869.00
MacKeigan, E.	\$745.00	Webster, H.	\$39.23
MacKeigan, E.	\$4,201.00	Wells, C.	\$1,263.00
Main, P.	\$1,870.00	White, D.	\$6,531.00
Main, P.	\$58.00	White, L.	\$10.04
Mason, J.	\$958.00	Witty, G.	\$3,694.00
		Witty, Z.	\$883.00
		Yang, H.	\$8,906.00
		Zaccagnini, K.	\$370.00

1996 Total \$240,069.90

Lien Balances Due 12/31/96

1995 Barnes, R.	\$738.38
Brown, M.R.	\$1,071.91
Caristi, P.	\$4,826.67
Carleton, A.	\$3,559.55
Castonguay, G.	\$1,562.91
Castonguay, G.	\$6,323.38
Coach Rd. Assoc.	\$46.21
Cooper, W.	\$1,267.06
Cutting, T.	\$463.08
Fowler, J.	\$2,356.94
Gadomski, S.	\$1,459.72
George, E.	\$1,417.68
Giguere, W.	\$1,374.03
Hust, V.	\$2,037.69
Kaminski, A.	\$3,641.11
Lambarth, D.	\$5,606.35
Leonard, R.	\$1,545.54
Payne, Randy	\$1,751.10
Payne, W.A.	\$1,770.66
Payne, W.H.	\$2,270.24
Pelletier, L.	\$3,063.74
Philbrick, A.	\$671.71
Philbrick, F.	\$3,425.49
Philbrick, H.	\$2,189.42
Philbrick, H.	\$3,490.68
Porter, D.	\$965.88
Purchase, M.	\$1,334.33
Quinn-Stepney, P.	\$1,264.84
Schwankert, D.	\$5,252.64
Senecal, G.	\$2,169.42
Simard, D.	\$1,831.76
Stutsrim, D.	\$423.16
Tatro, R.	\$256.88
Towne, P.	\$3,445.77
Towne, P.	\$3,827.62
Wells, C.	\$1,402.16
1995 Total	\$80,105.71

1994 Caristi, P.	\$810.58
Carleton, A.	\$1,618.96
Castonguay, G.	\$1,535.34
Castonguay, G.	\$6,226.05
Cutting, T.	\$449.63
Fowler, J.	\$2,287.47
Gadomski, S.	\$656.67
George, E.	\$1,382.19
Giguere, W.	\$1,339.24
Hust, V.	\$685.94
Kaminski, A.	\$3,577.60
Payne, Randy	\$1,694.13
Payne, W.A.	\$1,730.63
Payne, W.H.	\$2,202.51
Philbrick, A.	\$645.30
Philbrick, H.	\$3,218.17
Tatro, R.	\$1,451.22
Towne, P.	\$1,442.25
Towne, P.	\$3,784.74
Wells, C.	\$1,366.05
1994 Total	\$38,104.67

1993 Cutting, T.	\$448.07
Kaminski, A.	\$3,565.96
Payne, W.A.	\$1,724.77
Towne, P.	\$544.19
Wells, C.	\$1,361.32

1993 Total \$7,644.31

1992 Cutting, T.	\$435.03
Giguere, W.	\$385.89
Hubbard, K.	\$9,081.49
Kaminski, A.	\$3,544.15
Payne, W.A.	\$1,722.62
Wells, C.	\$1,340.15

1992 Total \$16,509.33

1991 Cutting, T.	\$431.94
Kaminski, A.	\$3,554.34
Payne, W.A.	\$2,045.10
Wells, C.	\$1,350.22

\$7,381.60

1990 Cutting, T.	\$369.84
Kaminski, A.	\$3,524.34
Payne, W.A.	\$1,643.23
Wells, C.	\$428.68

1990 Total \$5,966.09

1989 Kaminski, A.	\$3,037.42
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1988 Kaminski, A.	\$2,569.18
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1987 Kaminski, A.	\$2,351.37
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1986 Kaminski, A.	\$549.37
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1985 Kaminski, A.	\$470.31
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Total Of All Lien Balances	\$164,689.36
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1996 Yield Taxes	
Batts, P	\$159.99
Carleton, A	\$163.99
	\$323.98

Total Of All Taxes Outstanding	\$405,083.24
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DETAILED STATEMENT OF EXPENDITURES

	APPROPRIATED	TRANSFERS	EXPEND.

GENERAL GOVERNMENT			
TOWN OFFICERS' SALARY:			
SELECTMAN CHAIRMAN	1,200	(600)	600
SELECTMAN #2	1,000		1,000
SELECTMAN #3	1,000		1,000
TAX COLLECTOR	5,700		2,446
TOWN CLERK	5,000		6,856
TREASURER	1,250		1,250
OVERSEER OF PUBLIC WELFARE	400		400
HEALTH OFFICER	100		100
AUDITORS	200		100
DEPUTY TOWN CLERK	3,300		2,245
DEPUTY TAX COLLECTOR	0		1,200

TOTAL TOWN OFFICERS SALARY	19,150	(600)	17,197

TOWN OFFICERS' EXPENSES:			
SELECTMAN:			
OFF. SALARIES	14,570		13,588
SUPPLIES	600		947
ADVERTISING & PRINTING	1,500		1,071
POSTAGE	700		639
DUES & FEES	350		763
TELEPHONE	600		455
EQUIPMENT	600		630
MICROFILMING	150		0
COMPUTER	300		546

SELECTMEN'S EXPENSES	19,370	0	18,639

TAX COLLECTOR:			
RECORDING FEES	300		220
SUPPLIES	600		602
CONVENTIONS & SEMINARS	600		0
POSTAGE	800		658
DUES & FEES	15		15
COMPUTER	1,500		1,510

TAX COLLECTOR'S EXPENSES	3,815		3,005

TOWN CLERK:			
MARRAIGE LICENSE FEES	350		380
SUPPLIES	594		485
CONVENTIONS & SEMINARS	50		135
POSTAGE	200		154
DUES & FEES	100		70
TELEPHONE	400		490
DOG EXPENSE	1,143		1,525
VITAL RECORD FEES	100		150
REFUNDS	0		367

TOWN CLERK'S EXPENSES	2,937	0	3,756

ELECTION & REGISTRATION:

SALARIES	1,742		1,833
MODERATOR	200		200
SUPPLIES	50		258
ADVERTISING	288		261
POSTAGE	30		0

ELECTION & REGISTRATION	2,310	0	2,552
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CEMETERIES

APPROPRIATION	0		0
PERPETUAL CARE LOTS	0		0

CEMETERIES	0	0	0
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GEN GOVT BUILDINGS

TOWN HALL

FUEL	1,500		1,904
ELECTRICITY	3,000		2,916
REPAIRS & MAINTENANCE	3,000		1,939

TOWN HALL TOTAL	7,500	0	6,759
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MCCOLLOM BUILDING

ELECTRICITY	1,600		1,185
FUEL	2,500		2,123
REPAIRS & MAINTENANCE	3,000		1,510

MCCOLLOM BUILDING TOTAL	7,100	0	4,818
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FIRE HOUSE

ELECTRICITY	1,800		1,599
FUEL	2,500		3,580
REPAIRS AND MAINTENANCE	2,100		2,151

FIRE HOUSE TOTAL	6,400	0	7,330
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GEN GOVT BUILDINGS TOTAL

REAPPRAISAL OF PROPERTY

ASSESSING	3,000		2,462
MAP WORK	0		0

REAPPRAISAL OF PROPERTY TOTAL	3,000	0	2,462
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PLANNING & ZONING

MASTER PLAN	500		106
BUILDING INSPECTOR FEES	7,034		2,637
SUPPLIES	270		30
ADVERTISING & PRINTING	300		405
POSTAGE	80		16
ADMINISTRATIVE ASST.	600		346

TOTAL PLANNING & ZONING	8,784	0	3,540
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LEGAL EXPENSES

COUNSEL FEES	2,000		2,580
LAW BOOKS & UPDATES	300		543

TOTAL LEGAL	2,300	0	3,123
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ADVERTISING & REGIONAL ASSOCIATIONS

NHMA DUES	627		627
NRPC DUES	1,231		1,231
NHGF0A	25		35

ADV & REG ASSN TOTAL	1,883	0	1,893
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INSURANCE

NHMA-PLIT	21,528		22,012
NHMA-UMEMPLOYMENT	474		474
NHMA-WORKMEN'S COMP.	15,544		16,486
NHMA-BC/BS	28,518		28,975
MATTHEW THORNTON HEALTH	6,138		6,053

INSURANCE TOTAL	72,202	0	74,000
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TRUSTEES OF TRUST FUNDS

BOOKKEEPER SALARY	1,100		1,100
COPYING STATE REPORTS	12		0
SUPPLIES	18		19
FINANCIAL SERVICES	300		0
POSTAGE	12		13
BOX RENTALS	23		23

TRUSTEES OF TRUST FUNDS TOTAL	1,465	0	1,155
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POLICE DEPARTMENT

SALARY-CHIEF	38,000	38,413
SECRETARY SALARY	4,600	3,921
FULL TIME OFFICERS SALARY	25,000	24,930
OVERTIME	1,500	1,353
SALARY-PART TIMERS	17,350	15,488
UNIFORMS	1,500	1,488
PRINTING	500	1,003
TRAINING	1,500	1,314
TELEPHONE	2,000	1,606
DOG CONTROL	300	0
PHOTOGRAPHY	250	188
RADIO/RADAR	500	456
CRUISER LEASE PAYMENT	8,350	8,347
CRUISER REP & MAINT	2,000	4,171
CRUISER FUEL	2,500	2,358
COMPUTER	750	375
OFFICE SUPPLIES	750	759

POLICE DEPARTMENT TOTAL

107,350	0	106,170
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FIRE DEPARTMENT

PAYROLL	6,628	6,864
SUPPLIES	1,475	1,289
DIESEL	500	1,094
GASOLINE	200	194
TRAINING	1,100	81
FIRE PREVENTION	400	362
HAZ MAT	745	0
DUES & PUBLICATIONS	250	298
TELEPHONE	500	386
FOREST FIRES	200	442
PROTECTIVE GEAR	3,900	3,599
RADIO REPAIRS	3,500	3,628
REP & MAINT #1 80 INT	1,000	1,363
REP & MAINT #2 61 INT	1,000	329
REP & MAINT TANKER 72 INT	1,500	653
REP & MAINT 52 DODGE	400	162
REP & MAINT SUTPHEN	500	1,213
TRUCK EQUIPMENT	1,126	1,166

FIRE DEPT TOTAL

24,924	0	23,123
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CIVIL DEFENSE

COMMUNICATION CENTER	18,723	18,395
CIVIL DEFENSE TOTAL	18,723	18,395

PUBLIC WORKS

LABOR	87,586		92,193
TRUCK LEASE	14,891		14,891
HIRED EQUIPMENT-OTHER	5,000		3,550
HIRED EQUIPMENT-TRUCKS	5,600		5,825
MILEAGE	600		920
SAND & SALT	15,850		21,888
GRAVEL	22,500		21,030
COLD PATCH	400		220
CEMETERY	1,400		1,210
MOWING	1,500		1,507
TARRING & SEALING	74,700		60,901
GROUND MAINTENANCE	3,150		2,407

PUBLIC WORKS TOTAL	233,177	0	226,542
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HIGHWAY GENERAL

GAS & DIESEL	5,500		4,592
SUPPLIES	7,700		7,151
TIRES	1,500		1,430
REPAIRS & MAINT FORD	500		1,429
REPAIRS & MAINT INT	2,000		1,660
REPAIRS & MAINT GRADER	4,500		2,739
REPAIRS & MAINT LOADER	1,300		1,642
REPAIRS & MAINT OTHER	2,000		2,149
RADIO	400		202
TELEPHONE	600		716
SIGNS	400		820
MISCELLANEOUS	2,150		2,280

HIGHWAY GENERAL TOTAL	28,550	0	26,810
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STREET LIGHTING

PSNH	4,555		4,336
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STREET LIGHTING TOTAL	4,555	0	4,336
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SOLID WASTE DISPOSAL

SRLO CHARGES	40,269		36,330
SITE MAINTENANCE	12,340		12,084
NASHUA REG SOLID WASTE	3,065		3,065
MISCELLANEOUS	4,100		5,454

SOLID WASTE DISPOSAL TOTAL	59,774	0	56,933
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HEALTH DEPARTMENT

AMBULANCE	10,000		9,883
HEALTH OFFICER EXPENSES	75		0
OTHER	2,695		2,695

HEALTH DEPARTMENT TOTAL	12,770	0	12,578
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VITAL STATISTICS

VITAL STATISTICS

30

0

WELFARE

RENT	2,500		3,129
HEAT	1,000		184
FOOD	500		0
UTILITIES	1,000		1,134
MISC.	100		0
WELFARE OFFICERS EXPENSE	568		10

WELFARE TOTAL

5,668

0

4,457

LIBRARIES

LIBRARY APPROPRIATION	8,630		8,630
PAYROLL	19,332		17,898
LIBRARY CLEANING	0		1,565

LIBRARY TOTAL

27,962

0

28,093

RECREATION

RECREATION-MISC.	130		6,356
T-BALL	150		0
RECREATION-EASTER	125		178
RECREATION-SUMMER PROGRAM	750		770
RECREATION-LAMSON FARM	65		0
RECREATION-HALLOW'EEN	200		298
RECREATION-MAYDAY	1,200		811
RECREATION-CHRISTMAS	300		111

RECREATION TOTAL

2,920

0

8,524

PATRIOTIC PURPOSES

MEMORIAL DAY	250		180
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CONSERVATION COMMISSION

675

675

DEBT SERVICE

INTEREST-TA NOTES	2,000		0
INTEREST-LONG TERM NOTES	0		0
PRINCIPAL-LONG TERM NOTES	0		0

DEBT SERVICE TOTAL

2,000

0

0

SPECIAL PROJECTS:

TOWN HALL PAINTING-1989	776		0
SPEC ART 11-1994 TOWN RDS	118,516		53,201
SPEC ART-TN RDS 1996 & ON	51,136		0
ART 4 BIKE PATH - 5 YEARS	1		0
ART 6 TH/FH LOT PAVING	8,100		8,100
ART 8 LIBRARY PRELIM COST	8,000		350
ART 10 FH ALARM SYSTEM	2,900		2,900
ART 11 FIRE ESCAPE	1,500		1,200
ART 13 MCC ALARM SYSTEM	6,875		2,750

SPECIAL PROJECTS TOTAL

35

197,804

0

68,501

CAPITAL RESERVE FUNDS:

FIRE DEPT	25,000		25,000
LIBRARY	10,000		10,000

CAPITAL RESERVE TOTAL	35,000	0	35,000
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MISCELLANEOUS

FICA-EMPLOYERS SHARE	15,112		15,217
RETIREMENT-EMPLOYERS SHARE	8,270		8,332

MISCELLANEOUS TOTAL	23,382	0	23,549
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UNCLASSIFIED

TAXES BOUGHT BY TOWN	0		136,056
REFUNDS	0		9,128

UNCLASSIFIED TOTAL	0	0	145,184
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OTHER GOVERNMENTS

STATE OF NEW HAMPSHIRE	0		0
HILLSBROUGH COUNTY	0		209,199
MV SCHOOL DISTRICT 95-96	809,653		809,653
MV SCHOOL DISTRICT 96-97	1,487,114		745,000
SOUHEGAN CO-OP 95-96	323,302		323,302
SOUHEGAN CO-OP 96-97	881,356		488,954

	3,501,425	0	2,576,108
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GRAND TOTAL	4,445,155	(600)	3,515,387
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MONT VERNON RECREATION COMMISSION
1996 ANNUAL REPORT
Submitted by Dawn Lyon

It has been a rewarding year for our commission, as in addition to our regular seasonal programs our proudest and most productive accomplishment was the construction of the basketball court at the Village School. It has been a goal since Connie Koch proposed the idea during her term a few years ago, and after a few false starts and location dilemmas, the dream became a reality when placed under the direction of alternate member, Robin Hordon, with funding by the Skendarian Trust Fund.

The commission gratefully acknowledges the countless hours that Robin Hordon donated to the project, drawing up the plans, coordinating crews, substituting cost-effective volunteers and materials wherever possible, with "hands on" during all phases of construction.

We are also most appreciative of all supporters of the project: The trustees of the Skendarian Trust fund, the School Board, the Board of Selectmen, Hedley Parsons and Tom Plourde's crew who coped with the mud problems, Mark Hordon, Souhegan High student volunteers, and all the townspeople who volunteered their time and resources. The final painting of the court will be completed in the spring, and we hope it will be a meeting place of enjoyment for our future Larry Birds for years to come!

We welcomed new member Kathy Edmands to the commission in the spring, and she's already proven her good spirit and versatility from Pocket Lady to Frankenstein's bride! Kathi Infanti's term expires in the spring, and we'll miss her creativity, enthusiasm and willingness to take on any task (...even organizing the supply closet!).

As always, we welcome your ideas and participation to innovate new recreational programs and carry on established town traditions!

Dawn Lyon, Chairperson
Tom Wahle
David Brooks, Treasurer
Kathi Infanti
Kathy Edmands

Christopher Kolb, Alternate
Claudette Stone, Alternate
Paul Ferguson, Alternate

Selectmen's Letter The State of the Town

1996 was another good year for our Town. Taxes remained stable. The combined 1996 tax rate (Town, Schools and County) was actually equal to or lower than the combined rate during five of the last six years. The Selectmen did adjust the Town's surplus to keep the rate stable and mitigate increases in the School and County rates. At year end the Town's surplus is about where it should be at the mid-range of the State recommendations and Mont Vernon is no longer viewed as having significantly higher taxes than its neighbors. Continued vigilance by our elected officials, department heads, the budget committees, and you, the voters, will be necessary if we are to continue this trend of stability.

The projects approved by the voters last year have been pretty much completed. The fire house now has an alarm system and a fire escape. The Town Hall parking lot has been reconstructed and the McCollom Building now has both fire and burglary alarm systems installed.

The Department of Public Works continued its effort to upgrade our roads. During 1996, about one mile of Beech Hill Road was paved after the Planning Board failed to approve the completion of the Wilton Road Project. The Warrant will contain an article asking you, the voters, for direction as to the completion of Old Wilton Road.

During the year the Carletons offered the Town, at a price of \$125,000., 41+ acres of land known as the "Cornfield" or "Golf Course." The Selectmen obtained and recorded an option, on behalf of the Town, and we are including an article in the warrant for action by you, the voters. A complete and thorough professional appraisal of the land was obtained through the generosity of one of our residents. That appraisal showed the land's value to be \$180,000. In addition, the Library Building Committee did extensive testing of the open area of the land and found deep, well drained soils through out the area tested. If the Voters approve the purchase of this land, it is anticipated that some of it will be used for a future cemetery and some for a library expansion site. The remainder will be available to meet the Town's needs in future generations. It is anticipated that money from the Library Expansion Fund and the Cemetery Trust Funds will be used by those entities to secure their respective sites and that these funds will significantly reduce or completely eliminate any impact to you, the taxpayer, resulting from this purchase.

The Selectmen are also pursuing the gift of approximately 14 acres of land located in and adjacent to, Herlihy Swamp. This welcome gift will consolidate the Town's land holdings in this conservation area. This gift, along with the donations by the Cases and the Soueghan Land Trust, will bring the three year total of donated conservation land to almost fifty acres, all without any significant cost to the taxpayer. In addition, over the last few years, the Society for the Preservation of New Hampshire Forests, working with the Town, has permanently protected much of its land off Salisbury Road, along with the bulk of the former Phillipi Property on Cross Road. Our Zoning encourages open space developments where the common land remains undeveloped. All of the above approaches to protecting the natural characteristics of our Town have resulted in significant additions to protected lands, with a minimum loss of tax base, and without any taxpayers' funds being spent. There is a petition article on this years warrant that would use your taxes, collected from current use penalties, to fund the conservation commission fund. While we have aggressively supported the acquisition and protection of land and will continue to do so, we can not support the automatic use of tax revenues for this purpose. Current Use penalties are intended to reimburse the Town for past lost taxes and their timing tends to mitigate the impact of development. We do not support their use for purposes not specifically appropriated for by the taxpayers. If the town wishes to purchase a piece of land, a warrant should be put forward, and the taxpayers, after full and thorough debate about the specific proposal, should raise and appropriate the necessary funds. We have done that with the Carleton Land and we believe it should be done with the purchase of any land.

In closing, we want to encourage all our citizens to participate in our Town. Mont Vernon relies on Volunteers. There are many positions to be filled on the various boards and committees and we always need help on specific projects, be it the Spring Gala or Lamson Farm Day. If your busy schedule doesn't allow that kind of commitment, please, at least, make the commitment to attend and participate in the annual Town and School Meetings.

BUILDING PERMITS FOR 1996

#	NAME	NEW HOMES	ADDITIONS & ALTERATIONS	ACCESSORY BUILDINGS
144	Dave Trudel	225000		
145	Asselin Bros.	135000		
146	Angelo Vozzella		1500	
147	Robert Goodnow	150000		
148	Erma M. Archibald		15000	
149	Keystar Group, Inc.	95000		
150	Ethan Howard	140000		
151	Pratt Family Homes	150000		
149a	Keystar Group, Inc.	4900		
46	Randall Herring			12000
152	Foley & Nee		6000	
153	Kevin & Amy Oliver		50000	
154	Angelo Vozzella			1200
155	Dale Miller ***			1200
156	Anthony Immorlica			15000
157	John Griffin		1500	
158	Asselin Bros. Const.	103000		
159	Jeffrey Johnson		15000	
160	John Morison		30000	
161	Neilson Pickering Trust		100000	
162	Peter King		1000	
163	Bruce Cultrera		1000	
164	Craig MacCorquodale	80000		
165	Robert Erb		700	
166	Lee & Amy White	150000		
167	Thomas Moquin **	32000		
168	Gregory Patrizio***			2000
169	Dennis Dwire			13000
170	Henry Philbrick			1000

BUILDING PERMITS FOR 1996

171	Denise & Joe Mamone		20000	
172	Gregory Patrizio			2000
173	Lawrence Tighe	125000		
174	Leonard B. Randall		1500	
175	Stephen Edmands			4000
176	Bob Buchanan*			400
177	Steve Provins			500
178	Virginia Harcovitz *			500
179	Virginia Harcovitz			500
180	James Bird		46000	
181	James Fowlet *			300
182	Steven Bishop			1000
183	Paul Bernard *			450
184	William Shelar	130000		
	TOTALS	1519900	289200	55050
	Total Estimated Value	1864150		
	* Electric			
	** Mobile Home			
	*** Swimming Pool			

Respectfully Submitted,
Leonard B. Randall
Building Inspector

LAMSON FARM COMMISSION

MONT VERNON, NEW HAMPSHIRE

03057

ANNUAL REPORT 1996

During this past year, the Commission, through our recreation and conservation representatives, has begun a plan to reclaim and remark the nature trails on the Farm that they might be more easily utilized by the townspeople. We hope to carry this project through in 1997.

Also in store are some planned repairs to both the house and barn structures.

Once again we were blessed with good weather for Lamson Farm Day and therefore had a wonderful turnout. We want to say a sincere thank you to all those who helped make the day such a success through your efforts in organizing, making phone calls, baking, serving, cleaning up, and all those behind the scenes things that often go unnoticed.

We are anxious to get going on our plans for the new year and look forward to seeing you all at Lamson Farm Day, September 27, 1997.

*Respectfully submitted,
Beth Gilbert, Chairman
Joanne Griffin, Treasurer
Chip Lyon
Steve Workman
John Kendall / Jeff Johnson
Dawn Lyon*

LAMSON FARM COMMISSION

Treasurer's Report of Financial Transactions

For the Year Ended December 31, 1996

Cash Balance, December 31, 1995:

Money Management Account	\$ 17,272.35	
Now Checking Account	11,449.40	
		<hr/>
		\$ 28,721.75

Receipts:

Rent Fields	\$ 1,100.00	
Rent House	5,625.00	
		<hr/>
Total Rents	\$ 6,725.00	
Interest MM Account	\$ 829.91	
Interest Now Account	175.71	
		<hr/>
Total Interest	\$ 1,005.62	
Lamson Farm Day Receipts	2,171.50	
Sale Lamson Farm Souvenirs	290.00	
		<hr/>
Total Other	\$ 2,461.50	
TOTAL RECEIPTS		<hr/>
		\$ 10,692.12

Disbursements:

Maintenance and Major Repairs	\$ 435.00	
Lamson Farm Day Expenses	1,170.35	
Utilities	26.51	
Bank Charges & Safety Box	26.00	
Contribution	50.00	
Supplies	11.70	
Flowers	48.00	
		<hr/>
TOTAL DISBURSEMENTS:		\$ 1,767.56

CASH BALANCE DECEMBER 31, 1996	<hr/>	\$ 37,646.31
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Cash Balance, December 31, 1996:

Money Management Account	\$ 18,102.26	
Now Checking Account	19,544.05	
		<hr/>
		\$ 37,646.31

s/Joanne M. Griffin, Treasurer

DALAND MEMORIAL LIBRARY
1996 Report

The year started out quietly. Debra Thornblad, Library Director ordered new books and the shelves were weeded to make room for them. In March John Vinsel was elected to the Board of Trustees. The Children's Program under the able direction of Kathy Edmands was a huge success.

However, as September approached several events occurred. Alice Chamberlain, a trustee, resigned. The selectmen appointed Peg Stacy to replace her until the March elections. Debra resigned to devote more time to her newspaper. Hiring a librarian was urgent, and the trustees were fortunate to find Edith March. Edith had worked for more than 27 years as a school librarian and has a Master's Degree in Library Science as well as many other courses to her credit. She assumed her duties in September.

The trustees appointed a Planning and Building Committee to evaluate the library's current space problems and to consider how the enlargement of the library could best be accomplished. The Committee met for the first time in May. The members are:

Joe Conrad, Chairperson
Jo Ann Smith, Vice Chairperson
Anne Dodd
Al Ryder
Steve Rand
Louise Davies
Nancy Morrison, Library Trustee
Representative
Edith March, Library Director

The committee's purpose has been to investigate the most effective and cost-efficient way to expand our overcrowded library. Committee members have considered many options and have come to the conclusion that the library can not be sufficiently expanded on its present site to meet the needs of our growing population. The lot is unable to accomodate an addition. A second story would require handicapped access, an expensive elevator and, for reasons of supervision, additional staff. Any expansion of the library on the present site would also result in inadequate parking. The Committee strongly recommends that the historical Daland library building be moved to a site, still within the center of town, that would provide space for proper expansion not only to house the present

library collection but also to insure space for generations to come. The Library Trustees as well as the Friends of the Library have been actively involved in working with this committee, and it is hoped that this involvement will continue.

Last spring the library conducted a survey asking the townspeople what their feelings were on present library services as well as their thoughts on future expansion. The responses were positive and plentiful and the library trustees wish to thank all those who took the time to share their ideas and concerns. Two requests kept emerging: "Keep library hours from changing too often," and "Please don't move the library out of town!" Well, "we have" and "we won't!"

Everyone connected with the library, and the numbers are growing, is filled with hope and excitement over the strong community support for an expanded library facility. Many hours of hard work, extensive research and careful planning will make it a reality...In by 2000!

Respectfully submitted,

Nancy Morrison, Chairperson of the Town Trustees
Marguerite Stacy, Town Trustee
John Vinsel, Town Trustee

Special thanks should be given to our hardworking trustees for their many hours of service to the library and the community, especially to Nancy Morrison, to the Daland Trustees for their continuing support for the maintenance of the building and for special needs, to the Friends of the Library and to many other volunteers who have contributed so much to promote library programs and service, and to Dot Smith for serving as bookkeeper for the library. Although I have only been here a short time as Library Director, I feel that I have been warmly welcomed and I look forward to serving the residents of Mont Vernon.

Respectfully submitted,

Edith March, Library Director

DALAND MEMORIAL LIBRARY
1996 FINANCIAL REPORT

TOWN APPROPRIATION:

Salaries	\$19,332.00	
Operating	<u>8,630.00</u>	
TOTAL APPROPRIATION		<u>\$27,962.00</u>

Payroll	\$19,332.00
Expended	<u>17,898.23</u>
Balance ret'd to Gen Fund	\$ 1,433.77

OPERATING FUND

Balance 1/1/96, checking	\$ 4,575.08	
Petty Cash	<u>35.00</u>	
TOTAL 1/1/96		\$ 4,610.08

INCOME:

Copier	\$ 149.58	
Fax	177.00	
Fines	420.74	
Interest	46.64	
Lost Books	18.60	
Patron Fees	30.00	
Trust Income	2,975.00	
Gifts and Donations	2,032.05	
Town Appropriation	<u>8,630.00</u>	
Total Received		<u>\$14,479.61</u>

TOTAL AVAILABLE

\$19,089.69

EXPENSES:

Bank charges	\$ 12.00	
Books	7,649.57	
Dues	672.99	
Education	623.00	
Magazines	365.47	
Mileage	43.33	
Miscellaneous (Inc fee HC Prob Ct)	425.00	
Postage	305.15	
Programs	243.29	
Supplies	730.79	
Trust transfers	493.00	
Library Study Comm.	<u>39.36</u>	
Total Expenses		<u>\$11,602.95</u>

Balance on hand 12/31/96

\$ 7,486.74

PROOF of Balance

Checking a/c 12/31/96	\$ 7,451.74
Petty Cash	<u>35.00</u>

\$ 7,486.74

DALAND MEMORIAL LIBRARY
INVESTMENTS

BUILDING EXPANSION FUND

Balance 1/1/96	\$6,403.94	
Div. earned & reinvested	152.08	
Gain on share value	<u>838.41</u>	
Value 12/31/96		\$7,394.43

Proof: 417.293 sh Fidelity \$17.72		<u><u>7,394.43</u></u>
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GOODWIN?MILLIGAN?SMITH FUND

Balance 1/1/96	\$6,181.53	
Div. earned & reinvested	145.41	
Gain on share value	<u>743.29</u>	
Value 12/31/96		\$7,070.23

Proof: 398.997 sh Fidelity @ \$17.72		<u><u>7,070.23</u></u>
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VON WEBER FUND

Balance 1/1/96	\$19,814.00	
Div. earned & reinvested	<u>1,238.98</u>	
	\$21,052.98	
Applied to operating	1,500.00	
Change in share value	<u>388.52</u>	
Value 12/31/96		\$19,164.46

Proof: 1424.867 sh Intermediate Bond		
Fund @13.45		<u><u>19,164.46</u></u>

SKENDERIAN TRUST #6

Balance 1/1/96	\$20,320.66	
Div. earned & reinvested	1,483.04	
Addl investment per trust	<u>493.00</u>	
	\$22,296.70	
Applied to operating	1,475.00	
Change in stock value	<u>927.40</u>	
Value 12/31/96		\$19,894.30

Proof: AT&T value 12/31/	\$12,375.00	
577.076 sh US Gov Sec		
@13.05	<u>7,519.30</u>	
		<u><u>\$19,894.30</u></u>

REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 1996

Motor Vehicle Registrations	\$191,217.00
Title Applications	726.00
Dog Licenses (including penalties)	3,495.50
Returned Check Fees	35.00
Vital Statistics Copies	286.00
UCC Filings	474.00
Marriage Licenses	450.00
Miscellaneous	16.24
Filing Fees	<u>26.00</u>
	\$196,725.74

MONT VERNON POLICE DEPARTMENT

ANNUAL REPORT

1996

The members of the police department wish to express our thanks to the townspeople, elected officials, committee members, and other town department members who continue to work together, making Mont Vernon a community to be proud of. We appreciate your support and input during 1996. Below is a list of activity for the year.

Animal Complaints	24	Medical Assists	44
Arrests	14	Missing Person/Runaway	3
Assaults	1	Motor Vehicle Accidents	42
Attempted Burglary	2	Motor Vehicle Assists	52
Attempted Theft	1	Motor Vehicle Complaint	46
Bad Checks	1	Mutual Aid	10
Burglar Alarm	59	911 Hangups	31
Burglary	3	Open Container	2
Civil	18	Other	104
Criminal Mischief	48	Pistol Permit	15
Criminal Threatening	1	Police Information	30
Criminal Trespass	1	Police Service	64
Disorderly Conduct	1	Prowler	1
Disturbances	15	Security Checks	99
Dog Complaints	63	Sexual Assaults	1
Domestic Disputes	12	Suicide	1
Fire Assists	7	Suspicious Activity	86
Illegal Burn	2	Telephone Harassment	5
Juvenile	6	Thefts	13
		Untimely Death	1

TOTAL CALLS FOR SERVICE: 929

Motor Vehicle Checkups 66
 Motor Vehicle Summons 158
 Motor Vehicle Warnings 923
 Parking Tickets 1

Actual House Checks 2,038

Respectfully Submitted,

Mark P. Schultz,
 Chief of Police



The Mont Vernon Fire Department is made up of citizens who volunteer their time for department trainings, state training courses, and rescue training. The department meets on the first and third Mondays of the month. If you are interested in becoming a member, call 673-1383 or contact any member of the Board of Fire Wards for an application.

To contact the fire department for an emergency call 911. For non-emergency requests, 673-1414. For all other purposes, 673-1383.

Outside burn permits: The State of New Hampshire requires that anyone who wishes to burn outside obtain a permit when there is no snow cover. To get a permit, you can contact any member of the Board of Fire Wards or call 673-1383. Those responsible for non-permit fires can be held responsible for the cost of extinguishing the fire and fined under state law. For further information on outside burning laws, you can contact Forest Fire Warden Kevin Pomeroy or call 673-1383.

Fire Prevention is an important part of a department's ability to reduce damage caused by fires. The Mont Vernon Fire Department conducts fire code and life safety inspections.

The department also issues permits for oil burner installations and unvented heaters. Another part of fire prevention, is education. Each members of the department conduct safety education classes for Kingergarten, Readiness, and grades first through third. During 1996, Deputy Chief Jay Wilson, Lieutenant Jeremy Philbrick, and firefighters Hunter Philbrick, John Willson, and Dave Bellamy discussed what to do in case of a fire, how to call for help, fire safety around the home, demonstrated equipment used by the firefighters, and showed films of fire safety. It is recommended that all smoke detectors be checked at least once a month. Battery operated detectors should have the batteries changed once a year. You should have two ways out of your home. If you do not have a second way out of the second story of a home, an escape ladder is a great family gift. If you suspect you have a fire, get out and call the fire department. Big fires start as small fires.

During 1996, the Mont Vernon Fire Department was dispatched to 59 incidents. The following is a breakdown of the calls:

Auto accidents	9	Brush fires	2
Carbon monoxide	3	Chimney fires	3
Down power lines	2	Electrical fires	2
Fire alarms	7	Fuel spills	1
Medical assist	1	Mutual aid	12
Non-permit fires	7	Oil burner	1
Odor investigations	1	Permit fires	1
Service calls	1	Smoke checks	4
Structure fires	1	Vehicle fires	1

**Respectfully submitted,
Mont Vernon Board of Fire Wards
Howard Welch, Jay Wilson, and Kevin Pomeroy**

**M.V.F.D. Membership
Chief Howard Welch
Deputy Chief's Jay Wilson and Kevin Pomeroy
Captain Greg Pomeroy
Lieutenant's Jeff Naber, Jared Philbrick, and Jeremy Philbrick
Firefighter's Dave Bellamy, Jim Bellamy, Carl Ellis, Charles
Ingham, Randy Herring, Elliott Chip Lyon, Sean Mamone,
Hunter Philbrick, Kirk Pomeroy, Gary Powell, Scott Salisbury,
Tom Wilkins, John Wilson, and Mike Wells.**

**The Mont Vernon Fire Department would like
express our thanks to Garth Witty. Garth retired in 1996 after
20 years of service.**

**We would also like to thank John and Karen Walsh
for their assistance and support to the fire department during
1996 and over the past years.**



MONT VERNON FIRE DEPARTMENT

**Mont Vernon, New Hampshire
03057**





ROBB R. THOMSON
Commissioner

JOHN E. SARGENT
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214
FAX: 603-271-2629

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST
RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

TOTAL FIRES 107

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Brvan C. Nowell

Forest Ranger



John E. Sargent

Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964



recycled paper

DIVISION OF FORESTS AND LANDS 603-271-2214

Annual Report, 1996

This year we have been working with the Mont Vernon Planning Board to compile a list of town owned undeveloped and conservation properties. We have mapped these open spaces to get a sense of where and what land will remain open for conservation as well as recreational use for input to the Master Plan.

In January, a donation was made for the preservation of Sheldrake Forest by the Conservation Commission on behalf of the Town of Mont Vernon. In February the ice was finally thick enough for successful cleaning and repair of the duck boxes at Horton Pond and Herlihy Swamp. We finally located the 1973 plans for Purgatory Falls and have been in contact with the Lyndeborough Conservation Commission about our joint responsibility to monitor and possibly to improve access and provide information about this piece of land.

In 1996 we welcomed new members, Peter Braen and Anne LaPlante (alt.)

Sadly, last year Vernon (Ozzie) Wilkins passed away. Ozzie was one of the early members of the Conservation Commission and took an active role in the conservation of land, and in forest resource management. Ozzie had a keen interest in Carleton Park, and we plan to use the gift money received in his memory to enhance our work in rejuvenating the park and restoring the dam. Work is scheduled to begin in the Spring of 1997.

In 1996 we began our efforts to engage the various commissions in town to help in an "annual" town road clean up. We would like to thank the members of the Conservation Commission and Linda Peck for doing their share to help keep Mont Vernon Beautiful. We plan to continue this effort yearly and hope that we will have more participation in the future.

Our major project for 1996 was to research the dedication of a portion of the Current Use Recovery Fees to a Conservation Fund. This money would be used for the purchase and maintenance of land and easements on open space for conservation and recreation. We feel this is important to the Town to preserve its beauty and rural character, and to protect open land for future generations.

Respectfully Submitted.

Elizabeth Cleveland, Chair
Katherine Champagne, Treasurer
Lisa DeBenadinis, Secretary
John Kendall, Rep to Lamson Farm
Jeff Johnson
Mary Backus
Peter Braen
Ann LaPlante (alt.)

Conservation Commission Financial Report

CashonHand: 12/31/96..... 550.89

Receipts:

Appropriations..... 675.00
Interest..... 20.69
Contributions..... 45.00
Total..... 1440.69

Grand Total.....1991.58

Expenses:

Sheldreck Forest..... 100.00
B.J.Cleveland.....31.60
Total..... 131.60

CashonHand: 12/31/96.....1859.98

CDasof12/31/96.....6480.41

Assetsasof12/31/96.....8340.39

MILFORD AREA COMMUNICATION CENTER

TOWN REPORT

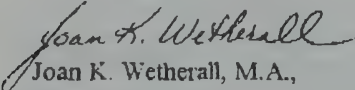
1996

On January 1, 1996, the town of Greenville became an official voting member of the Milford Area Communication Center bringing the total number of towns that we provide emergency dispatching services for to six (6).

Our call volume continued to increase as the towns continued to grow and the agencies became busier. An estimated 50,000 to 60,000 calls were handled during 1996. These included calls requiring police, ambulance, and/or fire department response as well as public works response and informational calls (directions, road conditions, etc.).

The goal of the Milford Area Communication Center has been to consistently provide professional dispatching services to the agencies we serve as well as to the citizens. This is best achieved by the cooperation of all those who are a part of the Communication Center, either as an employee or a member agency, and our continued working to understand the needs of the communities.

Respectfully submitted,


Joan K. Wetherall, M.A.,
Director

Planning Board

In 1996 the Planning Board met 14 times, including 6 public hearings, one special meeting and 2 work sessions. One change to subdivision regulations was approved, requiring underground utilities along new roads in major subdivisions.

Although only a single subdivision was approved this year, a number of people approached the Board to discuss possible and proposed subdivisions, and building activity is on the upswing in the region. One major subdivision is in the middle of the approval process as the year ends. The Board has discussed at length the costs of development, both in terms of impact on the rural character of the town and in fiscal impacts. As part of the long-term planning process the Board has been reviewing and color-coding the Town Map, attempting to identify land of particular interest or value, and discussing with the Conservation Commission the merits of purchasing large parcels if they become available.

Regular monthly meetings are held in the Town Hall at 7:30 on the fourth Tuesday of each month. All interested parties are welcome to attend.

Respectfully submitted,

Alternates:

Garth Witty, Chair
Lucien Soucy, Vice Chair
John Rizzi, Secretary
Gerald Griffin, Selectman's Rep.
Linda Foster
John Walsh
Sally Wilkins, Administrative Assistant

Chip Spalding
LouAnn Fornataro
David Scheuring
Mary Collins
Ed Briske
Judy Briske

MONT VERNON TRUSTEES of the TRUST FUNDS
1996 FINANCIAL SUMMARY

Funds in Trust January 1, 1996	\$ 618,972.05
Income: Interest & Dividends	\$ 37,377.04
Capital Gains	\$ 8,336.74
Contributions	\$ 100.00
New Perpetual Care Funds	\$ 500.00
Expenditures: Scholarships, Cemetery, etc.	\$ (20,224.31)
Funds in Trust December 31, 1996	<u>\$ 645,061.52</u>

COMMON INVESTMENTS

Common Stocks

	Original Cost	Market Value
218 AT&T	\$ 5,651.34	\$ 9,455.75
484 American Information Technologies	\$ 12,444.56	\$ 29,342.50
84 Bell Atlantic	\$ 4,032.00	\$ 5,439.00
188 Bell South	\$ 4,676.50	\$ 7,614.00
679 Dominion Resources	\$ 10,050.82	\$ 13,919.50
300 FPL Group	\$ 9,635.30	\$ 13,800.00
600 Kansas City Power & Light	\$ 9,331.37	\$ 17,100.00
70 Lucent Technologies, Inc.	\$ 2,176.44	\$ 3,237.50
84 NYNEX	\$ 2,950.50	\$ 4,042.50
600 New England Electric	\$ 12,070.50	\$ 20,775.00
400 Orange & Rockland	\$ 8,588.00	\$ 14,350.00
84 Pacific Telesis	\$ 3,432.00	\$ 3,087.00
600 Pennsylvania Power & Light	\$ 10,964.99	\$ 13,800.00
126 SBC Communications Inc.	\$ 3,260.25	\$ 6,536.25
93 US West - Communications	\$ 2,058.52	\$ 2,999.25
93 US West - Media	\$ 1,373.90	\$ 1,709.34

Mutual Bond Funds

732 Bond Fund of America	\$ 10,307.11	\$ 10,072.33
6236 Smith Barney Investment Grade Bond	\$ 64,029.66	\$ 75,526.19
4284 Intermediate Bond Fund of America	\$ 60,298.47	\$ 57,500.73
2063 Investment Company of America	\$ 37,957.02	\$ 49,995.07
1076 American US Government Securities Fund	\$ 15,000.00	\$ 14,020.80
488 Keystone High Income Bond Fund	\$ 5,163.07	\$ 2,074.00

Closed End Stock Fund

1229 Fidelity Fund	\$ 19,853.72	\$ 30,110.50
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Mutual Funds

3181 Income Fund of America	\$ 43,204.02	\$ 52,558.66
1612 Pilgrim Prime Rate Trust	\$ 16,194.72	\$ 15,120.56
894 Washington Mutual Investors Fund	\$ 12,812.63	\$ 21,946.64

CEMETERY PERPETUAL CARE FUND

Income to be used for maintenance of Perpetual Care Lots

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/96	\$ 70,834.22	\$ 278,376.38
New Funds	\$ 500.00	
Income		\$ 21,395.51
Capital Gains	\$ 937.53	\$ 3,888.74
Payment for General Maintenance		\$ (403.06)
Balance 12/31/96	\$ 72,271.75	\$ 303,257.57

SKENDERIAN FAMILY TRUST #1

Income to provide medical aid to elderly/and or needy

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/96	\$ 28,641.80	\$ 5,570.43
Income		\$ 2,009.35
Capital Gains	\$ 379.09	\$ 68.17
Aid Payments		\$ (1,957.86)
Balance 12/31/96	\$ 29,020.89	\$ 5,690.09

SKENDERIAN FAMILY TRUST #2

Income for scholarships

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/96	\$ 21,433.72	\$ 2,716.01
Income to Principal Transfer	\$ 1,373.26	\$ (1,373.26)
Income		\$ 1,469.12
Capital Gains	\$ 301.87	\$ 22.01
Scholarships		\$ (1,000.00)
Balance 12/31/96	\$ 23,108.85	\$ 1,833.88

SKENDERIAN FAMILY TRUST #3

Income for benefit of Mont Vernon Fire Department

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/96	\$ 5,560.87	\$ 411.61
Income to Principal Transfer	\$ 91.94	\$ (91.94)
Capital Gains	\$ 74.82	\$ 7.80
Income		\$ 365.98
Paid to Mont Vernon Fire Department		
Balance 12/31/96	\$ 5,727.63	\$ 693.45

SKENDERIAN FAMILY TRUST #4

Income for Conservation, Recreation and/or other commissions

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/96	\$ 28,641.20	\$ 8,919.68
Income		\$ 2,082.96
Capital Gains	\$ 379.08	\$ 64.01
Expenditures		\$ (6,678.94)
Balance 12/31/96	\$ 29,020.28	\$ 4,387.71

SKENDERIAN FAMILY TRUST #5

Income for Scholarships

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 64,116.28	\$ 4,900.85
Income to Principal Transfer	\$ 950.55	\$ (950.55)
Income		\$ 4,159.89
Capital Gains	\$ 861.19	\$ 59.58
Scholarships		\$ (3,300.00)
Balance 12/31/96	\$ 65,928.02	\$ 4,869.77

BANCROFT-LONG MEMORIAL FUND

Income for beatification of the town

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 10,652.94	\$ 627.16
Income		\$ 670.18
Capital Gains	\$ 141.00	\$ 6.55
Expenditures		\$ (664.83)
Balance 12/31/96	\$ 10,793.94	\$ 639.06

CLARA KENDALL TRUST FUND

Income for general improvements in the Cemetery

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 10,409.16	\$ 8,248.53
Income		\$ 1,128.45
Capital Gains	\$ 137.77	\$ 107.55
Expenditures		\$ (1,225.64)
Balance 12/31/96	\$ 10,546.93	\$ 8,258.89

FIDELIA WHIPPLE SHEDD FUND

Income for improvement of the village

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 12,188.31	\$ 1,939.35
Income		\$ 830.56
Capital Gains	\$ 161.32	\$ 23.96
Expenditures		\$ (818.00)
Balance 12/31/96	\$ 12,349.63	\$ 1,975.87

GLADYS GOODWIN TRUST FUND

Income for flowers on Temple Cemetery lots

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 581.33	\$ 223.40
Income		\$ 48.11
Capital Gains	\$ 7.70	\$ 3.09
Payment for flowers		\$ (25.98)
Balance 12/31/96	\$ 589.03	\$ 248.62

McCOLLUM SCHOLARSHIP FUND

Income for scholarships

PRINCIPAL**INCOME**

Balance 1/1/96	\$ 49,553.52	\$ 4,425.30
Income		\$ 3,216.93
Capital Gains	\$ 655.87	\$ 48.04
Scholarships		\$ (4,050.00)
Administrative Costs		\$ (100.00)
Contribution		\$ 100.00
Balance 12/31/96	\$ 50,209.39	\$ 3,640.27

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be used for Daland Library capital improvements

Total

Balance 1/1/96	\$ 53,630.93
Town appropriation 3/14/96	\$ 10,000.00
Interest through 12/31/96	\$ 527.62
Expense for Library Expansion	\$ (350.00)
Balance 12/31/96	\$ 63,808.55

Matching funds received from Daland Trustees

Balance 1/1/96	\$ 53,630.92
Daland Trustees donation 6/17/96	\$ 10,000.00
Interest through 12/31/96	\$ 527.62
Balance 12/31/96	\$ 64,158.54

FIRE TRUCK CAPITAL RESERVE FUND

Principal & Income for Fire Dept. Vehicle Purchase

Total

Balance 1/1/96	\$ 30,973.03
Town appropriation 3/14/96	\$ 25,000.00
Interest through 12/31/96	\$ 1,875.62
Balance 12/31/96	\$ 57,848.65

1996 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF MONT VERNON

This past year was a very busy and productive one for the staff at Regional Planning, and among our more interesting local projects of 1996 was assisting the Mont Vernon Cemetery Trustees and the Historical Society in updating the Greenlawn Cemetery database to include new lot lines, site dimensions and the location of gates and mature trees. Perhaps our most noteworthy achievement, after many years planning and regulatory delay, was the opening of the state's first permanent facility for monthly collection of household hazardous waste.

The following is a brief summary of our other notable accomplishments of 1996, but I also want to use this opportunity to offer a note of thanks and recognition to our Commissioners from Mont Vernon: Selectman Gerry Griffin, Bob Wolf and Mary Collins; and by expressing my gratitude for the cooperation and support that we have received from all of Mont Vernon's town officials.

Legal Services

To respond to the routine needs of our member communities for timely and reliable legal information and advice, our staff attorney provided counsel in the areas of land use, planning and zoning, and environmental law.

Geographic Information System

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, long range visioning and traffic analyses.

Data Services

In our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we distributed a revised edition of our very popular Regional Data Profile as well as numerous data briefs.

Souhegan River

The Souhegan River Watershed Management Plan was completed and presented to all of the participating towns including Mont Vernon. Staff also helped the Souhegan Watershed Association with the publication of their "Green Guide", a newspaper insert filled with comprehensive recreation and resource information on the river and its corridor.

Planning Board Training

In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- we held a very well attended session on the topic of growth management -- we also produced our fifth planning board training video on local applications of geographic information systems and made copies available for circulation.



Transportation Improvement Program

Our transportation staff prepared and submitted to the NH Department of Transportation an update of the Regional TIP/Transportation Plan which includes a twenty year forecast of traffic conditions along with recommendations for short and long range transportation improvements. The document provides the programming of all local and regional projects that seek federal funding. We also made it a priority to reach out to local officials and members of the public in each of our communities in the development of our TIP/Plan which is incorporated into the state's so-called Ten Year Plan.

Transportation Information System

Among our most innovative accomplishments of the past year, we conceived and developed a computer based system of transportation related information to improve traffic congestion and air quality throughout the region. Comprised of a network of personal computers, and available through the World Wide Web, any commuter or casual traveler can now use a very friendly program of eye catching graphics to find out about ride matching, public transportation schedules, airline schedules, construction delays and alternative transportation options.

Traffic Count Program

With automatic counters at over 100 locations throughout the region, we maintained a traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses, and we published these data in an annual summary document.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including Nashua's Broad Street Parkway, the Everett Turnpike widening, the Route 101A signal coordination and the Circumferential Highway. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements programs.

Commuter Survey and Newsletter

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in ride sharing and car pooling. We also published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions throughout the NRPC region.

Respectfully submitted,

Don E. Zizzi
Executive Director

MONT VERNON HISTORIC DISTRICT COMMISSION

No new construction or remodeling requiring Historic District approval was conducted during the past year. The Historic District Commission has been in constant contact with the building inspector in order to determine what construction lay within the Mont Vernon Historic District which would require Commission approval.

As in the past the Historic District Commission will maintain the architectural integrity of the Mont Vernon Historic District while observing the rights of Mont Vernon citizens.

Respectfully submitted,

Robert F. Wolf, Chairperson

REPORT OF THE
ZONING BOARD OF ADJUSTMENT

During the year 1996, the zoning board of adjustment was called upon to conduct hearings for five applications. Three applications for a variance and two applications for a special exception. Three applications for request were granted and two were denied by the board.


Case 1996-01 variance for a home.	(approved)
Case 1996-02 variance for US Cellular.	(denied)
Case 1996-03 special exception home business.	(approved)
Case 1996-04 special exception home business.	(approved)
Case 1996-05 variance for a home.	(denied)

The Zoning Board of Adjustment Members

Walter Collins
Judith Briske
H. Allan MacGillivray
LouAnne Whitty
Steven G. Workman, Chairman

A special note of thanks to a job well done as clerk for former member of the ZBA Bruce Holt.

Respectfully submitted


S.G. Workman, Chairman

Cemetery Trustees

We had seven full burials in 1996 (Marion Campbell, Jennie Mason, Edna Silva, Gerald Stone, Perley Trow, Lorimer Waldo, and Vernon Wilkins.) We sold two full lots (Edna Silva and Earl Trow) and one half-lot (Sandra Brown.)

The white wooden gate on Cemetery Road had decayed past repair; we replaced it with a replica built by Bart Randall. The Historical Commission had done a wonderful job on a cemetery database, so we adopted and adapted it for our purposes. We supported their updates to the NRPC diagram of Greenlawn, although this is not the kind of working map we need (a project for next year.)

We started planning for future expansion within Greenlawn, and we are working with other groups to study the Carleton site.

Pavments:

Bart Randall	rebuild the wooden gate	636.67
Kinko's	copy the old Grasso map	6.00
Milford Coop Bank	copy missing statements	81.25
Medlyn Monument	move and reset a stone	200.00
Mike Riccitelli	opening graves	2300.00
Mike Riccitelli	loam	120.00
NRPC	1/2 of the cost of the map	250.00
NH Cemetery Association	fall meeting and dues for 96/97	35.00
Robert Wolf	reimburse water pump rental	31.00
Town of Mont Vernon	1/3 of the mowing labor cost	403.06
Trustees of Trust Funds	perpetual care contributions	<u>500.00</u>
		4,562.98

Incomes:

lot sales including perpetual care		1,050.00
burial fees		2,550.00
Daland Trust		21.00
Milford Coop Bank	interest on the checking account	20.86
perpetual care trust fund	for general maintenance	403.06
Kendall trust fund	NRPC map reimbursement	250.00
Kendall trust fund	gate reimbursement	636.67
		4,931.59

Trustees:

Bob Wolf
John Walsh
Alton Ryder

SYNOPSIS OF TOWN MEETING

March 12, 1996

Article 1: Town Officers Elected:

Selectman	John E. Koch	287
Treasurer	Roland G. Smith	355
Tax Collector	Anne M. Dodd	359
Town Clerk	Sheila M. Smith	378
Trustee of Trust Funds (3 Yrs)	John Morrison	351
Trustee of Trust Funds (1 Yr)	Kenneth H. Lynch	348
Library Trustee	John E. Vinsel	350
Cemetery Trustee	Alton V. Ryder	348
Fireward	Howard T. Welch	354
Auditor	Stanley E. Smith	343
Supervisor of Checklist	Paula Pestana	355
Moderator	Walter D. Kilian	332
Overseer of Public Welfare	Karen K. Walsh	359

Article 2: Voted not to adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (Article 2 inserted as a result of a petition under the provisions of RSA 40:14 sometimes referred to as Senate Bill 2.) (Selectmen do not support this Article) (Three-fifths vote required)

Ballot Vote 156 YES 211 NO

Article 3: Voted to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

Article 4: Voted by amended motion to raise and appropriate the sum of \$1.00 as Mont Vernon's share of a proposed bike path leading from Mont Vernon through Amherst into Merrimack. The bulk of the cost will come from Federal funds. This article will be a five year non-lapsing account per RSA 32:3, VI. (The Selectmen support this Article in principle but believe the Town's share should come from trust funds or private funding, thus the motion to reduce from \$5,000. 00 to \$1.00) (Majority vote required)

Article 5: Voted to table the motion to see if the Town will raise and appropriate the sum of \$2,000.00 to construct a side walk from Route 13 to the new Post Office. (Selectmen recommend) (Majority vote required)

Article 6: Voted by amended motion to raise and appropriate the sum of \$8,100.00 to repave and reconstruct the Town Hall parking lot. (Amount reduced from \$10,000 to reflect actual bids) (Selectmen recommend) (Majority vote required)

Article 7: Voted to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established. (Selectmen recommend) (Majority vote required)

Article 8: Voted to authorize the spending of up to but not exceeding \$8,000 already put aside by the Town in the Library Capital Reserve Fund previously established, for the purpose of preliminary architectural schematics for the proposed Daland Memorial Library Addition. This article will be a three year non-lapsing account per RSA 32:3, VI. (Selectmen recommend) (Majority vote required)

Article 9: Voted by amended motion to raise and appropriate the sum of \$51,136 for the reconstruction of Town roads and that should such reconstruction include intentions of widening any roads or paving currently unpaved roads, such intentions be heard in public hearings prior to proceeding with any such work. This article will be a five year non-lapsing account per RSA 32:3, VI. (Selectmen recommend) (Majority vote required)

Article 10: Voted by amended motion to raise and appropriate the sum of \$2,900 for the installation of a fire alarm system for the fire house. (Amount reduced from \$3,000 to reflect actual bids) (Selectmen believe an alarm would be useful but do not support the level of expenditure) (Majority vote required)

Article 11: Voted by amended motion to raise and appropriate the sum of \$1,500 for construction and installation of a fire escape for the fire house. (Amount reduced from \$5,000 to reflect actual costs) (Two Selectmen recommend this article, one does not) (Majority vote required)

Article 12: Voted to raise and appropriate the sum of \$25,000 to be placed in the Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend) (Majority vote required)

Article 13: Voted by amended motion to raise and appropriate the sum of \$6,875 for the installation of fire and burglary alarm systems for the McCollom Building. (Amount reduced from \$7,000 to reflect actual bids) (Selectmen believe an alarm would be useful but do not support the level of expenditure) (Majority vote required)

Article 14: Voted by amended motion to raise and appropriate the sum of \$708,392 for the 1996 operating and maintenance budget, exclusive of warrant articles. (Selectmen recommend) (Majority vote required)

Article 15: Voted to accept all reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Voted to restrict reconsideration of any previous articles.

Article 16: Transact any other business legally coming before this meeting:

Moderator Kilian directed everyone's attention to the Dedication by Dorothy Smith, former Selectmen's secretary, to Keith Pomeroy who is retiring following Town Meeting this evening after 31 years of service. Several others spoke on Keith's behalf and everyone was invited to a reception and refreshments in Keith's honor after the meeting.

Voted that a copy of the town report be distributed to each household in the Town of Mont Vernon in a timely manner before Town Meeting.

The results of the Town and School election were announced.

A motion was made, seconded and passed to adjourn the meeting.

Meeting Adjourned at 9:45 PM.

Meeting minutes taken by Sheila Smith. Synopsis done by Marilyn Savage.

Respectfully submitted,

A handwritten signature in cursive script that reads "Marilyn Savage".

Marilyn Savage
Town Clerk

TOWN OF MONT VERNON
1996
BIRTHS

NAME OF CHILD	PLACE OF BIRTH	DATE OF BIRTH	PARENTS	ADDRESS
Mirhashem, Rebecca Darya	Manchester	01/14/96	Elizabeth & Behzad	143 No. Main St.
Colby, Mariel Smith	Manchester	02/15/96	Raquel & Thomas	77 Tater St.
McHale, Sean Patrick	Nashua	02/26/96	Robin & Christopher	11 Twin Oaks
Bardsley, Eryn Hutchins	Nashua	05/05/96	Tracy & David	89 Old Wilton Rd
Driscoll, Charles Joseph	Nashua	05/29/96	Thomas & Nora Ann	9 Sean Dr.
Cooper, Nichole Michelle	Nashua	07/10/96	Victor & Heather	56 Weston Hill Rd
Lund, Jesse Lee	Nashua	08/23/96	James & Diana	9 Old Amherst Rd
Methot, Marisa Erin	Nashua	09/10/96	Eugene & Diana	92A Beech Hill Rd
Raney, Jace Cooper	Nashua	09/16/96	Steven & Karen	8 Levesque Lane
Gregory, Timothy Addis	Manchester	09/20/96	Timothy & Kiersten	34 Beech Hill Rd
Gendron, Amanda Charlotte	Nashua	09/26/96	Michael & Evelyn	67 So. Main St.
Trudel, Cody Raymond	Derry	11/01/96	David & Gail	20 Kittredge Rd
Leondires, Christopher Darrell	Nashua	12/02/96	Arthur & Deborah	30 Old Wilton Rd
Spalding, Molly Alison	Nashua	12/05/96	Kenneth & Elizabeth	15 Levesque Ln

TOWN OF MONT VERNON 1996 MARRIAGES

DATE/PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE	PARENTS NAME
03/16/96 Wilton, NH	Cooper, Victor W.	Mont Vernon, NH	MA	Wayne F. Cooper Linda F. Garneau
	Larouche, Heather Michelle	Mont Vernon, NH	NH	Donald M. Larouche Prudence A. West
03/30/96 Mont Vernon, NH	Pickering III, Walter Lester	Merrimack, NH	MA	Walter L. Pickering, Jr. Avis Beaupre
	Towne, Zora Lee	Mont Vernon, NH	NH	Norman J. Towne Sherol Jean Stone
04/20/96 Nashua, NH	Taschereau, Scot Leo	Nashua, NH	ME	Michael Leo Taschereau Lucille Jeanne Lauzier
	Pinault, Nicole M.	Mont Vernon, NH	NH	Leo Raymond Pinault Judith Ann Largy
04/27/96 Hampstead, NH	Weinert, Lawrence Richard	Mont Vernon, NH	NY	Howard L. Weinert, Jr. Ethel Francis Herzog
	Francescone, Carrie Alexandra	Hampstead, NH	MA	Vincent Francescone Janice Marie LaFleur
05/18/96 Mont Vernon, NH	Mack, Robert George	Melbourne Beach, FL	NY	John Florian Mack Julia Anna Csech
	Litchfield, Marilyn Joanne	Melbourne Beach, FL	VT	Alward Herman Fuller Ruth Alice Rickaby

TOWN OF MONT VERNON
1996
MARRIAGES

DATE/PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE	PARENTS NAME
06/22/96 Mont Vernon, NH	Vozzella, Angelo Charles	Mont Vernon, NH	MA	Charles Vozzella Jean Terravecchia
	Haas, Janice Theresa	Mont Vernon, NH	MA	Robert H. French Lauretta Mary Cahill
06/29/96 Mont Vernon, NH	Kendall Jr., John Scott	Mont Vernon, NH	MA	John Scott Kendall Phyllis Ada Peterson
	Connor, Diane Marie	Mont Vernon, NH	RI	Frederick S. Connor Lorraine Y. Champoux
07/27/96 Amherst, NH	Grimard, Bernie R.	Mont Vernon, NH	NH	Raymond B. Grimard Barbara A. Gooden
	Gabai, Ivy Joyce	Mont Vernon, NH	NY	Edward J. Goldstein Elsie Temin
08/04/96 Merrimack, NH	Harwood, Kevin Bruce	Mont Vernon, NH	NH	Bruce James Harwood Carol Martine Rioux
	Fowle, Barbara Lynn	Merrimack, NH	NH	David Charles Fowle Priscilla Jane Stanton
10/12/96 Milford, NH	DeBeradinis, Stephen Anthony	Mont Vernon, NH	CT	Louis A. DeBeradinis Mary Louise Wachowski
	VanHouten, Lisa Marie	Mont Vernon, NH	MA	Eugene L. VanHouten Frances M. Leonard

TOWN OF MONT VERNON
1996
MARRIAGES

DATE/PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE	PARENTS NAME
10/26/96 Woodstock, NH	Eustace, Paul Richard	Mont Vernon, NH	MA	Paul R. Eustice
	Wood, Genevieve Lorraine	Milford, NH	MA	Helene A. Patton
				Frederick Bason
				Pauline Lorraine Bowley
12/28/96 Gilford, NH	Krey, Robert Douglas	Mont Vernon, NH	NJ	Roger A. Krey
	San Martin, Claudia	Mont Vernon, NH	Peru	Barbara Crawford
				Ernesto San Martin
12/31/96 Peterborough, NH	Emond, Denis Michael	Mont Vernon, NH	Canada	Nelly Leon
				Donald Edgar Emond
	Mayo, Diana Sue	Mont Vernon, NH	VT	Pauline Rose Proulx
				Richard Allen Painter
				Ann Vosburgh

TOWN OF MONT VERNON
1996
DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAME
Plokstis, Rose G.	Mont Vernon, NH	01/07/96	Thomas Mizora Anna Vieckis
Trow, Perley Edmond	Manchester, NH	03/21/96	Edward Trow Josie Marvell
Stone, Gerald E.	Nashua, NH	04/02/96	Archie Stone Laura Goad
Trow, Margaret Ann	Mont Vernon, NH	04/25/96	Winifred Cutler Eaton Eva Loveland
Conrad, Jennie	Manchester, NH	05/21/96	Joseph Mugavaro ... Calogera
Zaccagnini, Katherine Mae	Nashua, NH	05/26/96	Harold George Carr Katherine Mae Smith

TOWN OF MONT VERNON
1996
DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAME
Law, Ernest Edward	Mont Vernon, NH	06/16/96	Ernest Law Rosina Ryder
Thomas, John William	Milford, NH	06/18/96	Melville Coleman Thomas Margaret Jane Grahl
Wilkins, Vernon Bates	Nashua, NH	06/19/96	Harold H. Wilkins Violet Bates
Schwankert, Sandra Helen	Mont Vernon, NH	10/26/96	Lamont Nelson Ruth Dewitt
Brown, Roger Gurney	Mont Vernon, NH	12/30/96	Amasa A. Brown Julia N. Worthen

TOWN OF MONT VERNON
1996

BURIAL TRANSIT PERMITS

Name of Deceased	Date of Death	Place of Burial or Cremation
Plokstis, Rose G.	01/07/96	Holy Cross Cemetery, Hudson, NH
Mason, Jennie Marie	02/15/96	Greenlawn Cemetery, Mont Vernon, NH
Trow, Perley Edmond	03/21/96	Greenlawn Cemetery, Mont Vernon, NH
Stone, Gerald Elijah	04/02/96	Greenlawn Cemetery, Mont Vernon, NH
Trow, Margaret Ann	04/25/96	Concord Crematorium, Concord, NH
Law, Ernest Edward	06/16/96	Puritan Lawn Cemetery, Peabody, MA
Wilkins, Vernon Bates	06/19/96	Greenlawn Cemetery, Mont Vernon, NH
Campbell, Marion T.	09/12/96	Greenlawn Cemetery, Mont Vernon, NH
Schwankert, Sandra Helen	10/26/96	Concord Crematorium, Concord, NH Riverside Cemetery, Toms River, NJ
Waldo, Lorimer Frederick	11/17/96	Greenlawn Cemetery, Mont Vernon, NH

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 1996

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SCHOOL OFFICIALS

Ms. Pamela Coughlin	Term Expires 1998
Mr. Robert Kent	Term Expires 1999
Ms. Meg Johnson	Term Expires 1997
Ms. Barbara Millar	Term Expires 1998
Ms. Tracey Miller	Term Expires 1997
Dr. Richard A. Lalley	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Mr. William Estey	Principal
Ms. Betsy Merkle	Coordinator, Special Instructional Services
Mr. Walter Kilian	School District Moderator
Mr. Paul Caristi	School District Treasurer
Ms. Victoria Arico	School District Clerk
Mr. John Koch	School District Auditor
Mr. Kirk Pomeroy	School District Auditor
Mr. William Estey	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
1997 WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Mont Vernon School District, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 11, 1997 to vote upon the following subjects:

POLLS TO OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1 To choose by ballot a moderator, a clerk, a treasurer and an auditor for the ensuing year; also, an auditor for the ensuing two years and two members of the school board for the ensuing three years.

NOTE: All other Mont Vernon School District business will be considered at the School District meeting to be held Friday, March 14, 1997 at 7:30 p.m. at the Mont Vernon Village School.

Given under our hands at said Mont Vernon this 13th day of February 1997:

_____)	
Tracey Miller, Chairman)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Meg Johnson)	
_____)	
Robert Kent)	
_____)	
Barbara Millar)	

A True Copy of Warrant -- Attest

_____)	
Tracey Miller, Chairman)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Meg Johnson)	
_____)	
Robert Kent)	
_____)	
Barbara Millar)	

**MONT VERNON SCHOOL DISTRICT
1997 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 14, 1997 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer and an auditor for the ensuing year; also, an auditor for the ensuing two years and two members of the school board for the ensuing three years will be acted upon Tuesday, March 11, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

- ARTICLE 1 To hear the reports of officers, agents and auditors, and to take action with reference thereto.
- ARTICLE 2 To see if the District will vote to raise and appropriate \$30,000 to cover the general fund deficit in the 1996-97 budget pursuant to RSA 189:28-a caused by the unanticipated increase in tuition students to Amherst Middle School and the unanticipated increase in the number of handicapped students requiring out-of-district program placement.
- ARTICLE 3 To see if the District will vote to raise and appropriate \$25,000 to purchase computer equipment to replace equipment that is nearing the end of its life cycle.
- ARTICLE 4 To see if the District will vote to create an expendable Trust Fund under the provisions of RSA 198:20-c, to be known as the computer technology fund, for the purpose of efforts to upgrade computer hardware and software. Furthermore, to name the school board as agents to expend and to raise and appropriate the sum of up to five thousand dollars (\$5000), the amount to be offset by monies donated by individuals, groups and corporations. The school board recommends this appropriation.
- ARTICLE 5 To see if the District will vote to create an expendable Trust Fund under the provisions of RSA 198:20-c, to be known as the school building maintenance fund for the purpose of repairing and maintaining the outside of the Village Elementary School. Furthermore, to name the school board as agents to expend and to raise and appropriate the sum of ten thousand dollars (\$10,000) toward this purpose. The school board recommends this appropriation.
- ARTICLE 6 To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize

the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

ARTICLE 7 To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

ARTICLE 8 To see if the District will appropriate special revenue funds for the support of Federal Projects as follows: \$50,000. Such funds to be self-supporting through local, state or federal revenue sources.

ARTICLE 9 To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 13th day of February 1997:

_____)	
Tracey Miller, Chairman)	
_____)	
Pamela Coughlin)	
_____)	
Meg Johnson)	SCHOOL BOARD
_____)	
Robert Kent)	
_____)	
Barbara Millar)	

A True Copy of Warrant -- Attest

_____)	
Tracey Miller, Chairman)	
_____)	
Pamela Coughlin)	
_____)	
Meg Johnson)	SCHOOL BOARD
_____)	
Robert Kent)	
_____)	
Barbara Millar)	

**Mont Vernon School District
Budget Summary**

ACCOUNT	DESCRIPTION	1995-96 ADOPTED	1996-96 ACT JAL	1996-97 ADOPTED	1997-98 PROPOSED
EXPENDITURES					
1100 REGULAR EDUCATION					
1100-112-100	SALARIES-TEACHERS	\$ 366,671	\$ 338,710	\$ 357,214	\$ 371,612
1100-114-100	SALARIES-INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ -
1100-120-100	SUBSTITUTES - TEACHERS	\$ 6,000	\$ 9,705	\$ 7,000	\$ 7,500
1100-440-100	REPAIR/MAINTENANCE-INSTR EQUIP	\$ 2,958	\$ 2,827	\$ 3,000	\$ 3,000
1100-561-200	TUITION TO MIDDLE SCHOOL (a)*	\$ 307,681	\$ 317,131	\$ 353,980	\$ 316,800
1100-561-300	TUITION TO HIGH SCHOOL	\$ -	\$ -	\$ -	\$ -
1100-610-100	GENERAL SUPPLIES	\$ 11,750	\$ 10,826	\$ 12,450	\$ 12,060
1100-612-100	DALAND FUND	\$ -	\$ 70	\$ 70	\$ 70
1100-615-100	INSTRUCTIONAL MATERIALS	\$ 704	\$ 729	\$ 7,594	\$ 3,405
1100-617-100	COMPUTER SUPPLIES	\$ 1,202	\$ 881	\$ 1,200	\$ 650
1100-630-100	TEXTBOOKS	\$ 2,684	\$ 1,583	\$ 974	\$ 7,750
1100-635-100	WORKBOOKS	\$ 3,109	\$ 2,489	\$ 2,948	\$ 3,311
1100-640-100	CLASSROOM PERIODICALS	\$ 597	\$ 589	\$ 624	\$ 512
1100-741-100	NEW EQUIPMENT	\$ 735	\$ 882	\$ 1,290	\$ 262
1100-742-100	REPLACEMENT OF EQUIPMENT	\$ -	\$ -	\$ 1,500	\$ 2,424
1100-751-100	NEW FURNITURE AND FIXTURES	\$ -	\$ -	\$ -	\$ -
1100-752-100	REPLACEMENT OF FURNITURE	\$ 1,480	\$ 1,426	\$ 205	\$ -
TOTAL	1100 REGULAR EDUCATION	\$ 705,571	\$ 717,610	\$ 750,048	\$ 729,356
1200 SPECIAL EDUCATION					
1200-111-000	SPEC ED COORDINATOR	\$ 45,922	\$ 41,014	\$ 47,300	\$ 48,719
1200-112-100	SALARIES-SPECIAL ED	\$ 37,569	\$ 37,819	\$ 13,915	\$ 31,558
1200-114-100	SALARIES-INSTRUCTIONAL ASSOC.	\$ 3,906	\$ 6,217	\$ -	\$ 29,139
1200-115-000	SALARIES SECRETARIAL	\$ -	\$ -	\$ -	\$ -
1200-270-000	TUITION REIMBURSEMENT	\$ 750	\$ -	\$ 750	\$ 750
1200-330-000	PUPIL SERVICES-DW	\$ 4,000	\$ 626	\$ 3,000	\$ 3,000
1200-569-000	TUITION TO NONPUBLIC SCHOOLS	\$ 76,750	\$ 104,353	\$ 92,210	\$ 98,100
1200-580-000	SP ED COORD-TRAVEL	\$ 400	\$ 380	\$ 400	\$ 400
1200-610-100	GENERAL SUPPLIES	\$ 1,083	\$ 1,007	\$ 1,600	\$ 576
1200-630-100	TEXTBOOKS	\$ 597	\$ 290	\$ 204	\$ 300
1200-635-100	WORKBOOKS	\$ 100	\$ 120	\$ 100	\$ 100
1200-741-100	NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
1200-810-000	DUES SP ED COORDINATOR	\$ 200	\$ 280	\$ 200	\$ 200
TOTAL	1200 SPECIAL EDUCATION	\$ 171,277	\$ 192,111	\$ 159,679	\$ 212,842
1400 CO-CURRICULAR ACTIVITIES					
1410-112-100	SALARIES	\$ -	\$ -	\$ -	\$ -
1410-610-100	GENERAL SUPPLIES	\$ -	\$ -	\$ -	\$ -
TOTAL	1400 CO-CURRICULAR ACTIVITIES	\$ -	\$ -	\$ -	\$ -
2120 GUIDANCE SERVICES					
2120-112-100	SALARIES	\$ -	\$ -	\$ -	\$ -
2120-370-100	STATISTICAL SERVICES	\$ 1,226	\$ 883	\$ 1,288	\$ 1,440
2120-610-100	GENERAL SUPPLIES	\$ -	\$ -	\$ -	\$ -
TOTAL	2120 GUIDANCE SERVICES	\$ 1,226	\$ 883	\$ 1,288	\$ 1,440
2130 HEALTH SERVICES					
2130-113-100	SALARIES	\$ 13,429	\$ 13,429	\$ 13,835	\$ 14,058
2130-440-100	REPAIR/ MAINTENANCE OF EQUIP.	\$ 104	\$ 156	\$ 114	\$ 69
2130-520-100	NURSES LIABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -
2130-580-100	TRAVEL	\$ 50	\$ 169	\$ 25	\$ 25
2130-610-100	GENERAL SUPPLIES	\$ 240	\$ 202	\$ 186	\$ 364

**Mont Vernon School District
Budget Summary**

ACCOUNT	DESCRIPTION	1995-96 ADOPTED	1995-96 ACTUAL	1996-97 ADOPTED	1997-98 PROPOSED
2130-741-100	NEW EQUIPMENT	\$ 56	\$ -	\$ -	\$ -
TOTAL	2130 HEALTH SERVICES	\$ 13,879	\$ 13,955	\$ 14,160	\$ 14,516
2140 PSYCHOLOGICAL SERVICES					
2140-330-000	PUPIL SERVICES-DISTRICT WIDE	\$ 1,000	\$ (395)	\$ 1,000	\$ 1,000
TOTAL	2140 PSYCHOLOGICAL SERVICES	\$ 1,000	\$ (395)	\$ 1,000	\$ 1,000
2150 SPEECH PATHOLOGY					
2150-113-100	PROF SALARY-SPEECH THERAPIST	\$ 24,624	\$ 21,454	\$ 21,708	\$ 22,359
2150-610-100	GENERAL SUPPLIES	\$ 294	\$ 500	\$ 377	\$ 367
TOTAL	2150 SPEECH PATHOLOGY	\$ 24,918	\$ 21,954	\$ 22,085	\$ 22,726
2210 IMPROVEMENT OF INSTRUCTION					
2210-112-100	CURRICULUM DEVELOPMENT	\$ -	\$ -	\$ -	\$ 750
2210-270-100	TUITION REIMBURSEMENT	\$ 7,350	\$ 5,919	\$ 6,496	\$ 6,825
2210-271-100	TUITION REIMBURSEMENT-SUPPORT	\$ 150	\$ 100	\$ 150	\$ 150
2210-580-100	TRAVEL, CONFERENCES, CONVEN.	\$ -	\$ -	\$ -	\$ -
2210-640-100	PROFESSIONAL SUBSCRIPTIONS	\$ 100	\$ 129	\$ 86	\$ 86
TOTAL	2210 IMPROVEMENT OF INSTRUCTION	\$ 7,600	\$ 6,148	\$ 6,732	\$ 7,811
2220 EDUCATIONAL MEDIA SERVICES					
2220-114-100	SALARIES - INSTR'L. ASSOCIATE	\$ 4,658	\$ 4,788	\$ 6,297	\$ 6,579
2220-440-100	REPAIR/MAINTENANCE	\$ 200	\$ (25)	\$ 200	\$ 200
2220-610-100	AUDIO VISUAL SUPPLIES	\$ 1,098	\$ 1,017	\$ 1,000	\$ 964
2220-630-100	LIBRARY BOOKS	\$ 4,865	\$ 4,989	\$ 4,606	\$ 4,667
2220-640-100	PERIODICALS AND NEWSPAPERS	\$ 141	\$ 133	\$ 134	\$ 112
2220-741-100	NEW EQUIPMENT	\$ -	\$ 40	\$ -	\$ -
2220-810-100	EDUCATIONAL T.V.	\$ -	\$ -	\$ -	\$ -
TOTAL	2220 EDUCATIONAL MEDIA SERVICES	\$ 10,962	\$ 10,942	\$ 12,237	\$ 12,522
2310 SCHOOL BOARD SERVICES					
2310-111-100	SCHOOL BOARD SALARIES	\$ 800	\$ 520	\$ 800	\$ 800
2310-114-100	SALARIES-DISTRICT MEETINGS	\$ 80	\$ -	\$ 80	\$ 80
2310-115-100	SALARY-CLERK	\$ -	\$ 60	\$ -	\$ -
2310-119-100	SALARY-TREASURER	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2310-381-000	LEGAL FEES	\$ 100	\$ 63	\$ 100	\$ 100
2310-382-100	AUDIT FEES	\$ 200	\$ -	\$ 200	\$ 200
2310-383-100	NEGOTIATION EXPENSES	\$ -	\$ -	\$ -	\$ -
2310-387-100	CENSUS	\$ -	\$ -	\$ -	\$ -
2310-523-100	FIDELITY BOND PREMIUM	\$ -	\$ -	\$ -	\$ -
2310-540-100	ADVERTISING	\$ 769	\$ 1,409	\$ 661	\$ 805
2310-550-100	PRINTING	\$ 762	\$ 310	\$ 642	\$ 600
2310-610-100	SUPPLIES	\$ 198	\$ 227	\$ 211	\$ 225
2310-611-100	SUPPLIES-TREASURER	\$ 25	\$ 22	\$ 25	\$ 25
2310-810-100	DUES	\$ 2,306	\$ 2,306	\$ 2,135	\$ 2,135
TOTAL	2310 SCHOOL BOARD SERVICES	\$ 6,240	\$ 5,916	\$ 6,854	\$ 5,970
2320 SAU MANAGEMENT SERVICES					
2320-351-100	SAU MANAGEMENT SERVICES	\$ 33,418	\$ 33,418	\$ 34,861	\$ 37,467
TOTAL	2320 SAU MANAGEMENT SERVICES	\$ 33,418	\$ 33,418	\$ 34,861	\$ 37,467

**Mont Vernon School District
Budget Summary**

ACCOUNT	DESCRIPTION	1995-96 ADOPTED	1995-96 ACTUAL	1996-97 ADOPTED	1997-98 PROPOSED
2410 OFFICE OF THE PRINCIPAL					
2410-111-100	ADMINISTRATIVE SALARIES	\$ 46,879	\$ 46,948	\$ 46,879	\$ 51,500
2410-115-100	SECRETARIAL SALARY	\$ 14,811	\$ 14,811	\$ 15,255	\$ 15,646
2410-120-100	SUBSTITUTES - OTHER	\$ -	\$ -	\$ -	\$ 500
2410-270-100	TUITION REIMBURSEMENT	\$ 750	\$ 585	\$ 750	\$ 750
2410-440-100	REPAIRS AND MAINTENANCE	\$ -	\$ -	\$ -	\$ -
2410-550-100	PRINTING	\$ 827	\$ 673	\$ 639	\$ 880
2410-580-100	TRAVEL, CONFERENCES, CONVENT.	\$ 650	\$ 673	\$ 300	\$ 300
2410-610-100	OFFICE SUPPLIES	\$ 3,141	\$ 2,812	\$ 2,443	\$ 2,194
2410-741-100	NEW EQUIPMENT	\$ 2,800	\$ 3,055	\$ 980	\$ 980
2410-810-100	DUES AND FEES	\$ 539	\$ 530	\$ 540	\$ 457
TOTAL	2410 OFFICE OF THE PRINCIPAL	\$ 70,397	\$ 70,086	\$ 67,786	\$ 73,207
2540 OPERATION & MAINTENANCE					
2540-119-100	CUSTODIAL SALARY	\$ 34,978	\$ 35,217	\$ 36,027	\$ 37,269
2540-119-100	CUSTODIAL - TEMPORARY & SUBSTITUTES	\$ -	\$ -	\$ -	\$ 1,000
2540-431-100	DISPOSAL SERVICES	\$ -	\$ -	\$ -	\$ -
2540-432-100	GROUNDS MAINTENANCE	\$ -	\$ -	\$ -	\$ -
2540-440-100	REPAIRS AND MAINTENANCE	\$ 7,000	\$ 10,767	\$ 12,237	\$ 7,095
2540-441-100	WARRANT ARTICLES	\$ -	\$ -	\$ -	\$ -
2540-520-100	PROPERTY AND LIABILITY INSUR.	\$ 7,638	\$ 7,738	\$ 7,854	\$ 8,282
2540-531-100	TELEPHONE	\$ 3,013	\$ 3,511	\$ 3,176	\$ 3,205
2540-610-100	CUSTODIAL SUPPLIES	\$ 4,431	\$ 3,277	\$ 4,239	\$ 3,830
2540-652-100	ELECTRICITY	\$ 25,299	\$ 26,647	\$ 26,040	\$ 27,015
2540-653-100	FUEL OIL	\$ 10,380	\$ 9,913	\$ 9,532	\$ 10,301
2540-658-100	ELECTRIC HEAT	\$ -	\$ -	\$ -	\$ -
2540-741-100	NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
2540-742-100	REPLACEMENT OF EQUIP.	\$ -	\$ -	\$ -	\$ 3,800
TOTAL	2540 OPERATION & MAINTENANCE	\$ 92,739	\$ 97,071	\$ 99,105	\$ 101,797
2550 PUPIL TRANSPORTATION					
2550-510-000	TRANS. TO/FROM SCHOOL	\$ 51,242	\$ 52,025	\$ 50,446	\$ 50,674
2550-513-100	TRANSPORTATION-FIELD TRIPS	\$ 3,900	\$ 4,088	\$ 3,960	\$ 3,960
TOTAL	2550 PUPIL TRANSPORTATION	\$ 55,142	\$ 56,113	\$ 54,406	\$ 54,634
2900 EMPLOYEE BENEFITS					
2900-211-100	HEALTH INSURANCE	\$ 63,647	\$ 62,546	\$ 56,981	\$ 42,309
2900-212-100	DENTAL INSURANCE	\$ 7,323	\$ 9,167	\$ 8,127	\$ 6,891
2900-213-100	LIFE INSURANCE	\$ 1,413	\$ 1,424	\$ 1,123	\$ 1,483
2900-214-100	WORKERS COMPENSATION	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
2900-216-100	LONG TERM DISABILITY	\$ 1,740	\$ 1,467	\$ 1,727	\$ 1,765
2900-221-100	EMPLOYEE RETIREMENT	\$ 1,146	\$ 1,240	\$ 1,328	\$ 1,655
2900-222-100	TEACHER RETIREMENT	\$ 10,469	\$ 11,308	\$ 11,669	\$ 14,268
2900-230-100	F.I.C.A.	\$ 44,867	\$ 45,006	\$ 45,505	\$ 48,755
2900-260-100	UNEMPLOYMENT COMPENSATION	\$ 740	\$ -	\$ 700	\$ 676
TOTAL	2900 EMPLOYEE BENEFITS	\$ 133,345	\$ 132,159	\$ 129,160	\$ 119,802
4000 FACILITY CONSTRUCTION					
4000-390-000	REMODELING BLDGS AND GROUNDS	\$ -	\$ -	\$ -	\$ -
TOTAL	4000 FACILITY CONSTRUCTION	\$ -	\$ -	\$ -	\$ -

**Mont Vernon School District
Budget Summary**

ACCOUNT	DESCRIPTION	1995-96 ADOPTED	1995-96 ACTUAL	1996-97 ADOPTED	1997-98 PROPOSED
5100 DEBT SERVICE					
5100-830-000	REDEMPTION OF PRINCIPAL	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
5100-840-000	INTEREST ON DEBT	\$ 88,469	\$ 88,469	\$ 82,131	\$ 75,796
TOTAL	5100 DEBT SERVICE	\$ 173,469	\$ 173,469	\$ 167,131	\$ 160,796
1122 DEFICIT APPROPRIATION					
1122-890-000	DEFICIT APPROPRIATION	\$ -	\$ -	\$ 30,000	\$ 30,000
TOTAL	1122 DEFICIT APPROPRIATION	\$ -	\$ -	\$ 30,000	\$ 30,000
GRAND TOTAL GENERAL FUND		\$ 1,501,183	\$ 1,531,440	\$ 1,555,533	\$ 1,585,886
GRANTS IN AID					
	TITLE I		\$ 33,474	\$ 37,000	\$ 37,000
	HANDICAPPED AID		\$ 12,753	\$ 13,000	\$ 13,000
	TITLE II, IV, VI		\$ 2,432	\$ -	\$ -
TOTAL	GRANTS IN AID	\$ -	\$ 48,659	\$ 50,000	\$ 50,000
GRAND TOTAL ALL EXPENDITURES		\$ 1,501,183	\$ 1,580,100	\$ 1,605,533	\$ 1,635,886
ACCOUNT	DESCRIPTION	1995-96 ADOPTED	1995-96 ACTUAL	1996-97 ADOPTED	1997-98 PROPOSED
REVENUE					
770	UNRESERVED FUND BALANCE	\$ 34,489	\$ 34,489	\$ 1,379	\$ -
FROM STATE SOURCES:					
3110	FOUNDATION AID	\$ 56,037	\$ 56,037	\$ 25,720	\$ -
3210	SCHOOL BUILDING AID	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
3240	CATASTROPHIC AID	\$ 18,554	\$ 17,941	\$ 15,000	\$ 24,800
	TOTAL	\$ 100,091	\$ 99,478	\$ 66,220	\$ 50,300
FROM FEDERAL SOURCES:					
4400	GRANTS IN AID				
	TITLE I		\$ 33,474	\$ 37,000	\$ 37,000
	HANDICAPPED AID		\$ 12,753	\$ 13,000	\$ 13,000
	TITLE II, IV, VI		\$ 2,432	\$ -	\$ -
	TOTAL	\$ -	\$ 48,659	\$ 50,000	\$ 50,000
FROM LOCAL SOURCES:					
1510	INTEREST INCOME	\$ 750	\$ 640	\$ 750	\$ 750
1990	OTHER	\$ -	\$ 2,177	\$ 70	\$ 70
	TOTAL	\$ 750	\$ 2,817	\$ 820	\$ 820
TOTAL REVENUE		\$ 135,330	\$ 185,443	\$ 118,419	\$ 101,120

REPORT OF THE SCHOOL BOARD CHAIRMAN

The Mont Vernon Village School has seen a colorful and lively year. Among the events that made this year significant were the departure of our principal, Barbara Callaghan, to pursue teaching, her first love and vocation, along with the culmination of interim principal Ann Hardcastle's term. In response to the loss of these leaders, the Principal Search Committee was formed. This Committee engaged members of the community, Mont Vernon School Board, teachers, and SAU in a search for a principal to fit the needs of the town and school. The result of this search was the introduction of Bill Estey as principal of the Mont Vernon Village School.

Mr. Estey comes to us from the town of Auburn, where he served as assistant principal of Auburn Middle School. He has brought with him many new ideas, as well as the energy with which to implement them. He has also helped to make the Village School more accessible to the public. Mr. Estey loves to greet visitors and encourages curious community members to see the school for themselves. Even in the brief time that he has been here, Mr. Estey has proved to be an asset to the school and community.

This year we also said goodbye to long-time special education teacher Bob Rogers, secretary Terry Sutherland, and Chapter I tutor Karen Walsh. Sheila Smith has been introduced as the new secretary. She is a warm and welcoming presence in the front office. The school community wishes the best of luck to all its departed friends and welcomes the newcomers with excitement.

The dynamic group of teachers at the Village School has enjoyed success as well this year. In the spring, the school hosted the inventive, educational and fascinating program, Ocean Odyssey. Each class participated in activities, presentations and field trips centering around oceanic studies. This is just one example of the many incredible projects undertaken by the teaching staff. The Village School teachers also became the first in the state to join the new school health plan, SchoolCare. A new rock climbing program is being incorporated for the first time as a temporary aspect of regular gym classes. Also this year the school has, for the first time, met all of the state educational requirements.

The PTA has been hard at work this year as well. Once again they have captured the Blue Ribbon award for volunteering in the school. The PTA has also worked to establish Odyssey of the Mind as a program in the school. This educational, competitive team teaches students problem solving skills and group dynamics.

The School Board worked throughout the summer this year, another first, in an effort to work on various projects, enabling the year to run more smoothly. All said and done, it has been a wonderful year full of exciting changes and encouraging successes. The Mont Vernon Village School Board would like to thank all those members of the community, teaching staff and administration that made this year possible and looks forward to another great year.

Respectfully submitted,

Tracey Miller
School Board Chairman

Superintendent's Report

The reports of Tracey Miller, School Board Chairman, and William Estey, our new principal, reflect renewed optimism and enthusiasm as new leadership, with staff and community support, undertakes improvements. Our collective goal -- a goal teachers and support staff pursue every day -- is to make the Mont Vernon Village School the best it can be for your children. Childhood is a precious gift and we must work together to help them make the most of this time, for as adults we know that children have a way of passing through our lives and disappearing into adulthood before we know it.

Increased school volunteerism, PTA support, special programs such as Grandparents' Day and Math Mania, supplemental grants, improving scores on the statewide assessment, and ongoing efforts to improve teaching and learning are notable accomplishments. At the same time, the School Board has worked hard to balance the instructional needs of the students and the community's financial support, realizing most of the school budget comes from local property taxes. The proposed 1997-98 budget of \$1,585,886, for example, is less than 1% higher than the \$1,571,360 budget adopted five years ago for the 1992-93 school year.

A child grows into an adult. And a hundred years from now, an unknown author reminisces, ". . . it will not matter what my bank account was, the sort of house I lived in, or the kind of car I drove. . .but the world may be different because I was important in the life of a child."

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

Principal's Report

This report is being written about the 1995-96 school year, of which I was not a part, but I accept with pleasure, the opportunity to relate the Mont Vernon Village School progress and successes.

The school enrollment ended with 179 students. The first grade had 29 students, second had 41, third listed 29, fourth had 25, fifth showed 22 and the sixth graduated 33 students.

The faculty felt the effects of heavy turnover. Long time principal Barbara Callaghan made the difficult decision of leaving MVVS to return to teaching. Mont Vernon will lose her leadership, but the children will gain a dedicated, seasoned educator. Bob Rogers ended his many years of service to the children of MVVS. His strong relationships with his colleagues and his involvement with the community were formally ended, but his presence will continue informally. Karen Amber did not continue in the 1996-97 school year, as a position was reduced at the school district meeting. The support services area had to replace Janet Reed, Reading Specialist, and Terry LaCoss, Special Education aide. Title I felt the loss of Lynn Scheuring, Steve Wurtzler and Jacqui Andreason.

Our volunteer program was recognized once again by the New Hampshire Partners in Education for the outstanding support received from our parents and community members. The many hours of volunteerism were calculated, and the result was the Blue Ribbon School Achievement Award.

The school offered its annual array of outstanding programs and events throughout the year. The Grandparent's Day is always a bright spot and proved to be again. This day brings together a wide variety of ages, but there is never any evidence of generation gap as all enjoy the festivities and activities. Math Mania parallels this event for involvement from the parents and community. The theme is to enjoy math and how it relates to everyday life. The event always reaches its goal. Our SRAs exhibited the students' skills and talents through the direction of their individual teachers. Our parents and community members were recipients of the children's efforts and were proud of their finished products.

Grants supplied funds for MVVS programs. The Eisenhower Grant trained our teachers in the Science area, and it resulted in the exciting Ocean Realms Spring theme. The Drug Free School grant offered training for a core of our students in Peer Mediation. Our students used these skills to resolve student conflicts over a conference table. Title I funds continued to provide support for our students in the areas of math and reading. Finally, the Individuals with Disabilities Act funds provided for the mandated Special Education instruction.

The New Hampshire Education Improvement and Assessment Program was administered to our Grade 6 and 3 students in the Spring. The sixth grade results in this first time test reflected well on our students and teachers. The Science scores were especially gratifying. The third graders showed progression in each area as the number of students at each level (Advanced, Proficient and Basic) increased, while the number that scored at the basic level decreased.

The MVVS staff continues to look at the best available methods and strategies to continue this progression in the test scores. We realize that the small population can skew test results at any time, but we will continue to focus on the raw number of students and their individual progress. Problem solving, analytical skills and the application of these skills are the focus of our teachers.

We are convinced that we can continue to make progress in the area of assessment if we can maximize our efforts through parent and community support. With that in mind, we thank you all for your continued involvement in the Mont Vernon educational process.

Respectfully submitted,

William Estey
Principal

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4903	Buildings					
4909	Improv.Other Than Buildings					
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
4915	To Capital Reserve Fund					
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)		1,465	1,155	1,585	
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendible Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		708,392	690,594	740,587	

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Nor Recommended)
	INDIVIDUAL WARRANT ARTICLES					
	Town Hall lot paving	6	8,100	8,100		
	FH fire alarm syst	10	2,900	2,900		
	FH fire escape	11	1,500	1,200		
	McC bldg fire alarm	13	6,875	2,750		
	SUBTOTAL 2 Recommended		XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
	carried over		(118,516)	53,201		
	Bike Path	4	1	0		
	Library&FD Cap Res.	7&12	35,000	35,000		
	Library prelim cost	8	8,000	350		
	Highway Blk grant	9	51,136	0		
	1997 Warrant Articles				277,258 see	warrant
	SUBTOTAL 3 Recommended		821,904	794,095		

Year 1997Budget of the Town of MONT VERNON

MS-6

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		4,000	2,442	15,000
3180	Resident Taxes				
3185	Yield Taxes		9,000	4,475	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	53,512	45,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,200	1,277	1,200
3220	Motor Vehicle Permit Fees		170,000	191,934	200,000
3230	Building Permits		4,000	4,133	4,000
3290	Other Licenses, Permits & Fees		3,000	3,515	3,500
3311-3319 FROM FEDERAL GOVERNMENT					
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		21,810	51,863	43,860
3352	Meals & Rooms Tax Distribution		15,180	15,332	15,300
3353	Highway Block Grant		51,136	49,399	56,258
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379 FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		45,000	59,496	55,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	810	125,000
3502	Interest on Investments		20,000	33,540	25,000
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

Village Elementary Renovation (Bonds)
(Total -- \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30)

	Principal	Interest	Total
1997	\$85,000	\$82,131	\$167,131
1998	\$85,000	\$75,794	\$160,794
1999	\$85,000	\$72,625	\$157,625
2000-2009	\$830,000	\$341,839	\$1,171,839
Total	\$1,085,000	\$572,389	\$1,657,389

INSURANCE COVERAGE -- 1995-96

Special Multi-Peril Policy Includes:

Building Insurance	\$1,618,000
Village School	
Building Contents	70,000
Village School	
Single Limit - Liability for Bodily Injury and Property Damage	1,000,000
General Liability Aggregate Limit	3,000,000
Treasurer's bond	50,000
Hire Auto and Non-Owner Auto Liability	1,000,000
Bodily Injury Liability Limit	
Errors and Omissions Insurance	Per Occurrence
Limit of Liability	1,000,000
	Per Year
Worker's Compensation	Statutory Coverage

GENERAL STATISTICS FOR SCHOOL YEAR 1995-96

Number of Pupils Registered As of June 25, 1996: 181

Enrollment by Grades As Of June 25, 1996:

Grade 1 - 30	Grade 4 - 28
Grade 2 - 40	Grade 5 - 22
Grade 3 - 27	Grade 6 - 34

There were 5 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 179.6
(Includes home schooled children)

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

Full-Time --13
Part-Time -- 4

Pupils Tuitioned to Amherst as of June 15, 1995:

Grade VII 27
Grade VIII 26

MONT VERNON GRADUATES -- 1996

Arthur Coleman
Christopher Coleman
David Cox
Ryan Crowder
Owen Davies
Elizabeth Dupont
Steven Francoeur
Jay Gemmiti
Benjamin Haas
Courtney Heath

Kurt Herrick
Louis Hindle
Daniel Hogan
Joseph LaCasse, Jr.
Jesse Lynch
Lissa McIntosh
David Rand
Jason Stokes
Christa Case

Mont Vernon Staff Members -- 1995/96 and 1996/97

NAME	TOTAL EXP.		ASSIGNMENT	NUMBER OF STUDENTS		DEGREE	COLLEGE/UNIVERSITY	1995/96 SALARY	1996/97 SALARY
	AS OF JUNE 1996	1995/96		1995/96	1996/97				
Amber, Karen	2	Grade 6		17	M.Ed.	Rivier College	\$23,531		
Button, Deborah	20	School Nurse-P.T.		--	B.S.N.	W. Virginia Wesleyan College	\$13,429		\$13,835
Estey, William	19	Principal		--	M.Ed.	University of New Hampshire			\$50,000
Gould, Patricia	9	Grade 1		15	M.Ed.	Keene State College	\$27,595		\$31,057
Curtis, Rosemary	29	Grade 6		17	B.S.	Fairleigh Dickinson College	\$36,103		\$37,195
Hoey, Robin	15	Grade 4		25	B.A.	Rivier College	\$35,240		\$36,306
Dunn, Gretchen	18	Grade 1		15	B.A.	Ohio University	\$37,069		\$38,191
Findlay, Wilmerlee	16	Music-P.T.		--	B.M.Ed.	Howard University			\$14,878
Hardcastle, Ann	17	Principal		--	M.A.	Rivier College	\$14,441		
Inner, Karen	13	Grade 2		20	B.S.	Westfield State College	\$32,073		\$35,066
Jordan, Barry	20	Grade 3		14	B.S.	Salem State College	\$36,103		\$37,195
Merkle, Betsy	19	Dir. Sp. Ed.		--	M.S.	Trenton State (NJ)	\$45,922		\$47,300
Narducci, Linda	6	P.E.-P.T.		--	B.A.	Trenton State (NJ)	\$9,342		\$9,966
Quinlan, Helen	25	Grade 2		20	B.S.	Seton Hall College	\$35,240		\$36,306
Rancourt, Lisa	9	Art-P.T.		--	B.A.	S.U.N.Y. - Buffalo	\$10,500		\$11,243
Rogers, Robert	32	Special Needs		--	B.S.	Bridgewater State College	\$37,069		
Sandahl, Nancy	21	Grade 5		21	B.S.	Keene State College	\$36,103		\$37,195
Wright, Susan	9	Grade 3		13	M.Ed.	Keene State College	\$29,112		\$31,057
Zodda, Maria	8	Special Needs-60%			M.S.	Hunter College			\$18,210
<hr/>									
Andreason, Jacqueline		Chapter I Tutor - 1995-96				Scheuring, Lynn	Chapter I Tutor - 1995-96		
Duchesne, Ronald		Custodian - Current				Susan Shearhouse	Title I Tutor - Current		
Grugnale, Robert		Custodian - P.T. - Current				Smith, Sheila	Secretary - Current		
Lacoss, Teresa		Instructional Associate - 1995-96				Sohre, Larry	Custodian - P.T. - Current		
Teresa Nielsen		Title I Tutor - Current				Sharon Strickland	Title I Tutor - Current		
Powers, Catherine		Library Associate - Current				Sutherland, Teron	Secretary - 1995-96		
Eileen Powers		Title I Tutor - Current				Walsh, Karen	Chapter I Tutor - Current		
Robinson, Victoria		Speech Pathologist - P.T. - Current				Wurtzler, Steven	Chapter I Tutor - 1995-96		

MONT VERNON SCHOOL DISTRICT MEETING

MARCH 8, 1996

Approximately 120 people gathered in the multipurpose room of the Mont Vernon Village School on March 8, 1996 at 7:30 pm for the annual School District Meeting.

Moderator Walter D. Kilian called the meeting to order and led the voters in the recitation of the Pledge of Allegiance which was followed by the Invocation. Mr. Kilian then thanked the Selectman for working with the School Board to install the new public address system. He then read the Warrant.

Mr. Kilian announced that he had received a petition with over 20 twenty signatures for a paper ballot vote on Article 3. He then explained the rules of conduct for the meeting.

ARTICLE 1 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Meg Johnson moved the Article as read. Eileen Naber seconded the motion.

Zoe Fimbel moved to address Article 1 at the end of the meeting. John Walsh seconded the motion.

Mr. Dodd requested 5 minutes to show an overhead presentation. Several people spoke in favor of leaving that until later.

The voters then passed the motion to address Article 1 at the end of the meeting.

ARTICLE 2 To see if the District will vote to raise and appropriate \$30,000 to cover the deficit in the 1995-1996 budget caused by the unexpected increase in tuition students to Amherst Middle School; also, the unanticipated increase in the number of handicapped students requiring out-of-district program placement.

Pam Coughlin moved the Article as read. Charles Dodd seconded the motion. Gerry Griffin commented that these funds would not impact taxes, but would use up surplus funds.

The voters passed the motion.

ARTICLE 3 To see if the District will vote to raise, appropriate \$11,885 for part-time guidance services in compliance with New Hampshire Minimum Standards for Public School Approval.

Charles Dodd moved the Article as read. Tracey Miller seconded the motion.

Gerry Griffin moved to table Article 3 at this time, and David Testerman seconded the motion to table. Mr. Kilian explained to those present that tabling the issue would mean the Article is not debatable, it cannot be amended, and it requires a majority vote. If tabled, we will take no further action on the Article. A request was made to have a paper ballot. The moderator said this was not necessary as no funds were in question, and took a standing vote. Those in favor of tabling the issue voting yes, those against voting no. The count was yes: 59, no: 58.

The motion to table was carried.

ARTICLE 4

To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

Tracey Miller moved \$1,565, 873 under Article 4. Charles Dodd seconded the motion.

Mr. Kilian proceeded to read the budget line by line, asking those present to interrupt when they had a concern.

Line 1100-112

Salaries-Teachers

Robert Naber moved that this line item be reduced to \$381,990, a reduction of \$26, 718. John Quinlan seconded the motion. Mr. Naber then explained that they considered a cost of living increase of 2.5%, the amount of tax dollars available per student, the decrease in students, and compared that to expenses per student in surrounding towns.

Mr. Naber then withdrew his motion and Mr. Quinlan withdrew his second. Quinlan then moved to amend the motion to \$357,214. Mr. Naber seconded the amended motion. Quinlan added that they recommend hiring a part-time special education teacher but oppose a salary for a tenth full-time teacher.

Charles Dodd commented that it would be a long-term disservice to let this teacher go. She is an excellent science teacher. Next year we would likely need to replace her. Paul Curtis spoke in favor of the School Board's recommendation.

Dawn Kesseli asked what grade teacher is to be cut, and asked what the legal limit for students per class is. Richard Lalley responded that the teacher who would be cut was a fourth grade teacher, there are 27 students in the fourth grade and several of those students are handicapped students.

Gary McCullough commented that science is a skilled discipline, that the science teacher was doing a fantastic job and we should not give up a science teacher.

Laurie Hayden commented that enrollment fluctuates every year and we will need a tenth teacher next year. Since Mont Vernon cannot offer teachers the incentive of a competitive salary, we should not also remove the incentive of job security.

Scott Tinman moved the question. Peter Savage seconded the motion. Mr. Kilian took a vote, and the motion was defeated. The discussion continued.

John Vinsel said to trust the Budget Committee to do its job.

Mr. Kilian asked if the teacher with the least seniority would get cut first. Charles Dodd replied that teachers with 1-3 years would be considered for the cut. John Vinsel commented that basing a decision on seniority rather than quality was shameful.

John Quinlan commented that the School Board originally make the recommendation to drop from 10 to 9 teachers, and whether or not we will need to hire back a tenth teacher next year cannot be foreseen at this time.

Dawn Kesseli again asked how many students fill a class before it is split, was there a state requirement. Dr. Lalley responded that the state formerly recommended a student/teacher ratio of 25:1, 30:1 maximum, but the decision is local and does not affect our accreditation.

Paul Curtis commented that the Budget Committee was not present at former community discussions on this issue, and is therefore not informed.

Bob Naber commented that two members of the Budget Committee were indeed present at former community discussions on this issue.

Eileen Naber moved the question and John Vinsel seconded. The voters carried the motion.

Mr. Kilian then took a vote on amending Line item 1100-112. The voters carried the motion.

Line 1100-610 General Supplies

John Quinlan moved to reduce this line item to \$12,450, a reduction of \$3,384. Bob Naber seconded the motion. Mr. Quinlan explained that last year General Supplies was increased \$3,000 and there is no justification for increasing it again.

The voters passed the motion to amend Line 1100-610.

Line 1100-615 Instructional Materials

John Quinlan moved to reduce this line item to \$7,594, a reduction of \$1,202. Bob Naber seconded the motion, adding that there was no justification for this amount.

The voters passed the motion to amend Line 1100-615.

Line 1100-741 New Equipment

John Quinlan moved to reduce this line item to \$1,290, a reduction of \$600. The voters passed the motion.

Line 1200-111-000 Special Education Coordinator

Gary McCullough moved to amend this line item by reducing it to \$25,000, making the position a part-time one. John Vinsel seconded the motion. Mr. Kilian called for comments.

Charlene Ferguson commented that we are going to need this full-time position.

Dr. Lalley commented that the coordinator is needed to monitor referrals, give evaluations which are required every 3 years for each student, and by having her on staff we don't need to contract outside services. In addition we are reimbursed by other districts who use her services. This action would be penny-wise and pound-foolish. In addition, she is the only person on staff who is certified in learning disabilities.

Gerry Griffin asked how much revenue we earn for her services to other districts. Michael Galan replied about \$1,000.

Zoe Fimbel asked whether she could be an SAU employee since she serves multiple towns already. Dr. Lalley replied that she is a Mont Vernon employee and fits in services to other town before and after her hours are fulfilled in Mont Vernon.

David Testerman asked who evaluates her and if we could share her. Dr. Lalley replied that the school principle evaluates her. He added that in 1991 we investigated whether the Amherst Special Education Director could service us as well, but that Director does not perform evaluations. Our present coordinator does evaluations, and is also a teacher.

Dawn Kesseli commented that it was more expensive to pay outside contractors for evaluations as it cost about \$100 per test per student.

Nancy Curry added that this staff member not only does evaluations but teaches 3 hours a day.

Lee Jones moved the question. John Vinsel seconded. The voters passed the motion. Mr. Kilian then called for a vote on amending Line 1200-111-000.

The amendment was defeated.

Line 1200-330 Pupil Services-DW

John Quinlan moved to reduce this line item to \$3,000, a reduction of \$1,000. Bill Schneider seconded the motion. Charles Dodd commented that this item fluctuates and is expensive to cover using outside services.

The voters carried the motion to amend line 1200-330.

Line 1200-610 General Supplies

Bob Naber moved to reduced this line item to \$1,100, a reduction of \$500. Bill Schneider seconded the motion. Charles Dodd commented that these are testing equipment supplies requested by the special education coordinator. The moderator requested a standing count be taken. Those in favor of the amendment voted yes; those against voted no. The count was yes:51 and no:62.

The motion to amend was defeated.

Line 1200-635 Workbooks

John Quinlan moved to reduce this line item to \$100, a reduction of \$41. Bob Naber seconded the motion, added that the budget committee found no explanation of specific workbooks needed.

The voters carried the motion to amend Line 1200-635.

Line 2130-113 Salaries

Bob Naber moved to reduce this line item to \$13,429, a reduction of \$406. John Quinlan seconded the motion, adding that the Board's contract with the union sets salaries and benefits of union teachers. leaving us no say in the matter. We are exercising a right to influence the decisions.

Laurie Hayden commented that we elect the School Board to negotiate for us. This is not the place to renegotiate the contract.

Charles Dodd commented that it is appropriate to make recommendations; however, if this motion passes, the Board would renegotiate these issues. This year salaries are offset by reduced Health Plan cost. The teachers receive a 4.3 increase in return for switching to a less expensive health plan.

Chris Kolb commented that it costs more than \$400 just to renegotiate.

Bob Naber commented that some of the salary increases are in excess of 6-9 percent.

Hearing no further comments, Mr. Kilian called for a vote. The motion to amend line 2130-113 was defeated.

Line 2130-741 New Equipment

John Quinlan moved to reduce this line item to \$0, a reduction of \$232. Bob Naber seconded the motion. This cost would be for a visual acuity cabinet to test eyesight which the budget committee does not think is necessary.

The voters passed the motion to amend Line 2130-741.

Line 2210-112 Curriculum Development

Bob Naber moved to reduce this line item to \$0, a reduction of \$600. Bill Schneider seconded the motion. Bob Naber added that curriculum development should happen within our school.

Charles Dodd commented that curriculum review with Amherst happens during non-school time, after work. Eileen Naber commented that last year's budgeted cost for this line was \$0. Mr. Kilian then called for a vote.

The voters carried the motion to amend Line 2210-112.

Line 2210-270 Staff Development

John Quinlan moved to reduce this line item to \$6,496, a reduction of \$609. Bob Naber seconded the motion. Quinlan commented that this decision was based upon comparing our school's budget with neighboring towns'. Charles Dodd commented that the budgeted amount is based on 70% of teachers requesting tuition reimbursement and more may be necessary.

David Testerman commented that money from the staff reduction could cover this.

Michael Galan commented that we our different from Amherst in that teachers here get a finite amount whereas Amherst teachers get \$500 to start and more money later as requested.

The voters carried the motion to amend Line 2210-270.

Line 2210-271 Staff Development - Support

Bob Naber moved to reduce this line item to \$150, a reduction of \$150. Quinlan seconded the motion. The voters carried the motion.

Line 2220-114 Salaries - Inst. Asst. & Media Specialist

John Quinlan moved to reduce this line item to \$4,797, a reduction of \$138. Bob Naber seconded the motion. The voters passed the motion.

Line 2220-610 Audio Visual Supplies

Bob Naber moved to reduce this line item to \$1,000, a reduction of \$718. The voters passed the motion.

Line 2410-111 Administrative Salaries

John Quinlan moved to reduce this line item to \$46,879, a reduction of \$1,407. Bob Naber seconded the motion. Quinlan added that Barbara Callaghan is supposed to be our principal next year, but this has not been definitely determined. We can't justify an increase based upon performance, satisfaction or necessity if we don't know who our principal will be.

Dr. Lalley commented that last year the Board approved a swap with Amherst so that Barbara Callaghan, a Mont Vernon School District employee, could obtain experience teaching in the field, something important for administrators to do from time to time. This experience adds value to her position.

Walter Collins requested a standing vote. Those in favor of the amendment voted yes, those against voted no. The count was yes:79, no:45.

The voters passed the motion to amend Line 2410-111.

Line 2410-580 Travel, Conferences, Conventions

Bob Naber moved to reduce this line item to \$300, a reduction of \$350. John Quinlan seconded the motion. Charles Dodd commented that it is important for a principal to stay involved with what's going on, and if this money is not used, it stays in the budget.

The voters passed the motion to amend Line 2410-580.

Line 2540-119 Custodial Salary

John Quinlan moved to reduce this line item to \$36,027, a reduction of \$160. Bill Schneider seconded the motion. The voters carried the motion.

Line 2900-211 Health Insurance

Bob Naber moved to reduce this line item to \$56,981, a reduction of \$1,907. John Quinlan seconded the motion.

Charles Dodd commented that the principal's health insurance is covered 100%. We shouldn't decrease her benefits after deciding against her pay increase. David Testerman commented that

with the staff reduced by 10% there should be an adjustment to this number. Bob Naber commented that the intent of this amendment and the one to follow is to require equal co-pay for all staff. Currently the rest of the staff pay 20%. Bob Kent spoke in favor of equal co-pay for all.

The voters passed the motion to amend Line 2900-211.

Line 2900-212 Dental Insurance

Bob Naber moved to reduce this line item to \$8,127, a reduction of \$779. John Quinlan seconded the motion.

Charles Dodd strongly objected to this motion. Chris Kolb commented that we were bamboozled into denying her a pay increase and also cutting her benefits; we should have been able to consider the whole package at once. He asked exactly who these decision would affect. John Quinlan replied that the principal and the special education coordinator would be affected. David Testerman commented that the \$5,000 now in management reserve which would cover this. John Quinlan repeated that the intent of this motion is to require equal co-pay for all staff.

Gerry Griffin moved the question, seconded by David Testerman. The voters carried the motion to move the question.

The voters carried the motion to amend Line 2900-212.

Bob Kent made a motion that we adjust the principal's salary so that she would have no net loss after the decreases in benefits. Mr. Kilian suggested that this motion be restated using a specific amount of money after the reading of the line items is complete.

Line 2900-213 Life Insurance

John Quinlan moved to reduce this line item to \$1,123, a reduction of \$345. Bob Naber seconded the motion. Quinlan commented that \$50,000 of coverage seemed adequate.

The voters carried the motion.

Zoe Fimbel commented that it does not make sense to discuss how these decisions specifically affect Barbara Callaghan when she isn't definitely going to be our principal next year.

Hearing no other comments the moderator then took a vote on \$1,525,533, the amended amount for Article 4 after \$40,340 in reductions.

Chris Kolb asked if any of our cuts would affect our ability to collect receivables.

Laurie Hayden moved to add \$65,000 to Article 4 to compensate for lack of funding. Scott Tinman seconded the motion. The voters defeated the motion.

Jeff Milar moved to restore all the cuts made, amounting to \$40,340, as they are focused on petty and divisive issues. Laurie Hayden seconded the motion. The voters defeated the motion.

Eileen Naber moved the question. Quinlan seconded. The voters carried the motion.

The moderator then repeated Article 4 as amended and took a standing count. Those in favor of the amendment voted yes, those against voted no. The count was yes:85, no:35.

Article 4 was passed with the amended amount of \$1,525,533.

Gerry Griffin moved to block reconsideration of any articles previously voted upon. Eileen Naber seconded the motion.

Chris Kolb asked if this precludes taking anything off the table. He said we are losing \$70,000 of state funds by gaining \$11,000.

The moderator then took a standing vote. Those in favor of blocking reconsideration voted yes, those against voted no. The count was yes:62, no:51. The voters passed the motion to block reconsideration.

ARTICLE 5 **To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a deputy Treasurer in accordance with RSA 197:24a.**

Meg Johnson moved the Article as read. Charles Dodd seconded the motion. The voters passed the motion.

ARTICLE 6 **To see if the District will appropriate special revenue funds for the support of Federal Projects as follows: \$50,000. Such funds to be self-supporting through local, state or federal revenue sources.**

Pam Coughlin moved the Article as read. Charles Dodd seconded the motion. Bob Naber moved that the word "local" be stricken from the Article, seconded by John Quinlan. Gerry Griffin commented that the Article as read did not include the word "local". The moderator noted that the posted warrant did indeed include the word "local" and took a vote whether to accept the amendment. It passed.

The voters then passed Article 6 as amended.

ARTICLE 7 **To discuss but take no official action on a petitioned article to allow official ballot voting on all issues before the school district, pursuant to RSA 40:13; otherwise known as Senate Bill 2. Note: Official balloting to see if the District will adopt the provisions of RSA 40:13 takes place at the polls on March 12, 1996.**

Mr. Kilian explained that no vote was required and asked that the discussion be limited to 10 minutes. No one objected.

Pete Savage asked if we would be able to edit the budget by line item if we pass SB-2. Dr. Lalley replied that deliberative sessions like town meetings would be held, when you could discuss and amend line items, but the vote would occur later by ballot.

Gerry Griffin spoke against SB-2, saying that if it passed, Town Meeting would become only a hearing. We won't have an information exchange, people won't show up. The School Board, Budget Committee, and Selectmen do not support it. We want to wait and see how its passing affect other towns, since it will surely pass in some towns.

Bob Kent asked if SB-2 is defeated if line 141 would come up. Dr. Lalley said no, it would not automatically come up.

Hearing no further comments Mr. Kilian then reread the previously tabled Article 1.

ARTICLE 1 **To hear the reports of officers, agents and auditors, and to take action with reference thereto.**

Charles Dodd refrained from taking any action at this time.

ARTICLE 8 To transact any other business that may legally come before this meeting.

Walter Conant commented that the School Board should send weekly minutes to the Milford Cabinet newspaper) in a timely fashion. He added that it is poor management that we cannot be told who our principal is going to be next year.

At 10:15 p.m. Tracey Miller moved to adjourn the meeting. Gerry Griffin seconded. The voters carried the motion to adjourn.

ADDENDUM

When reviewing the MS-22 and comparing it to the minutes, a \$1,500 discrepancy was discovered between the amount on Line 2220-114 and the amount which was voted upon for that line item at the School District Meeting. Mr. Galan and the Budget Committee had agreed at a previous meeting on March 7 that the warrant budget amount would be \$6,435, and the Budget Committee would be recommending a \$138 reduction from that amount. Mr. Galan assumed the Budget Committee's motion would reflect that agreement and did not notice the wrong dollar amount of \$4,797 being read at the School District Meeting, as the minutes show. The Budget Committee and Mr. Galan agree that \$6,297 is the correct amended dollar amount for Line 2220-114, and the amended bottom line of \$1,525,533 for Article 4, which was passed by the voters at the meeting, is correct and remains unchanged.

Respectfully submitted,

Victoria Arico
School District Clerk

